

Celebrating a Century of Federation

Parke Shire Council Annual Report

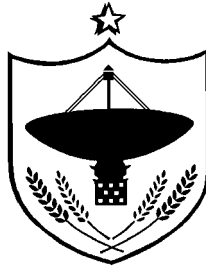


Clarinda Street at the turn of last Century



Clarinda Street at the Beginning of the 21st Century

2001/2002



PARKES COUNCIL

2001/2002

ANNUAL REPORT

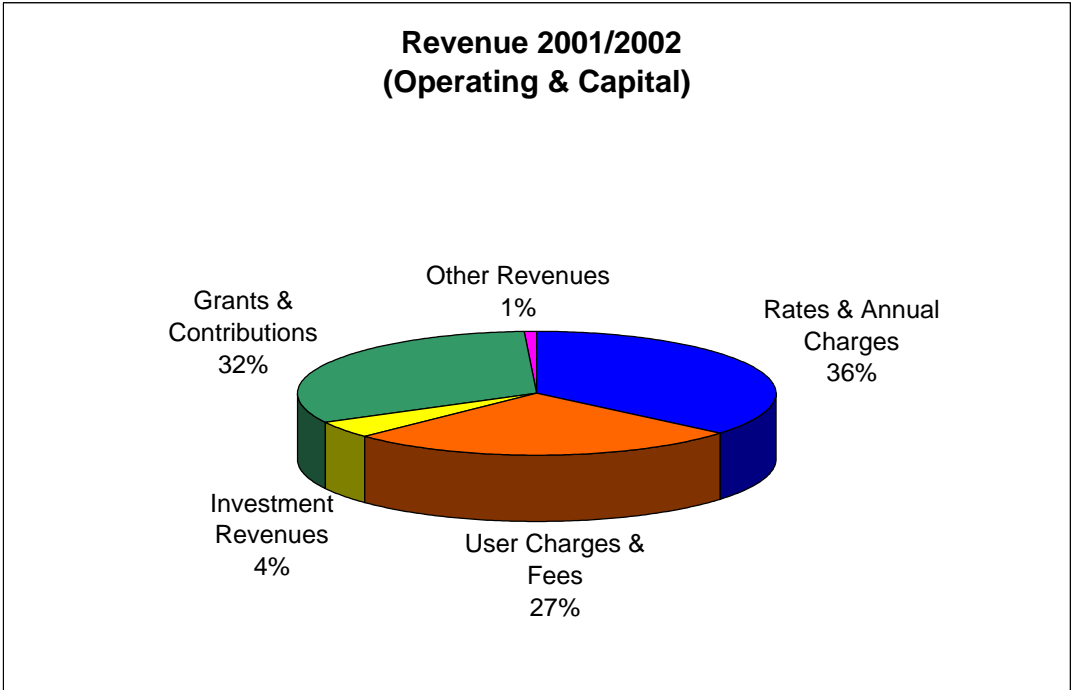
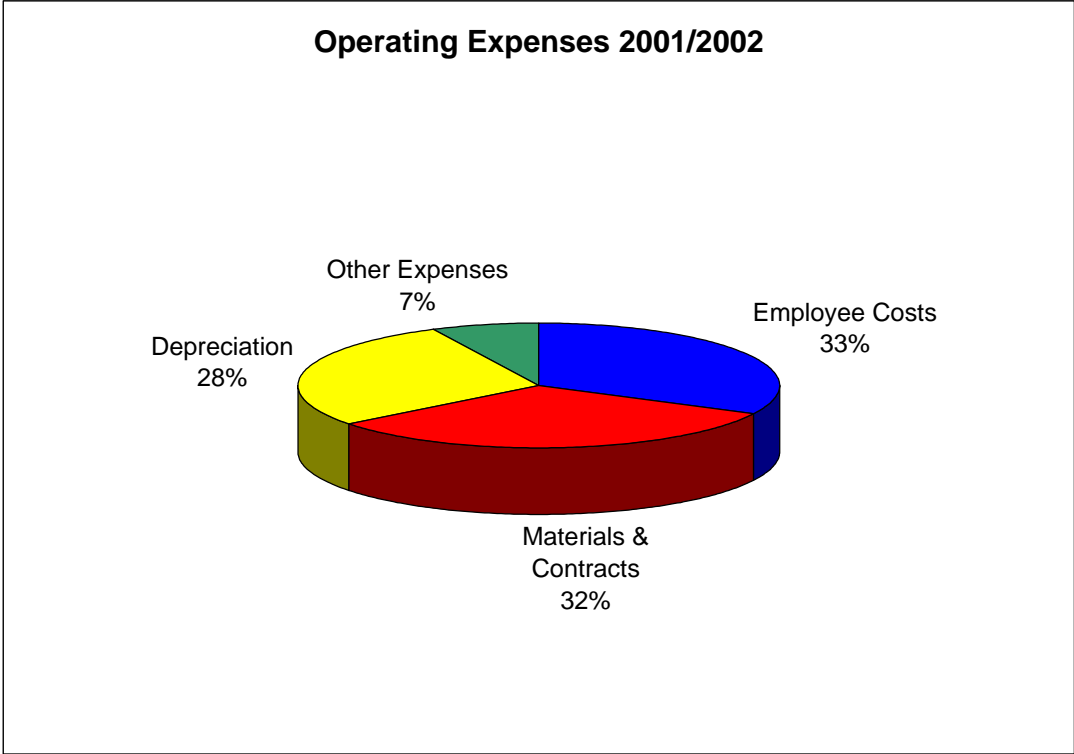
**“Progress, Opportunities
and a quality lifestyle
for our residents”**

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(a) COUNCIL'S AUDITED FINANCIAL REPORT FOR THE YEAR CONCLUDING
30 JUNE 2002



PARKES SHIRE COUNCIL
STATEMENT OF FINANCIAL PERFORMANCE
for the year ended 30th June 2002

Budget 2002 \$'000		Notes	Actual 2002 \$'000	Actual 2001 \$'000
	EXPENSES FROM ORDINARY ACTIVITIES			
6,631	Employee Costs	3	6,993	6,481
6,656	Materials & Contracts		6,925	5,223
-	Borrowing Costs	3	-	-
7,481	Depreciation & Amortisation	3	6,082	7,039
1,480	Other Expenses	3	1,568	1,400
-	Loss from Disposal of Assets	<u>5</u>	-	-
-	Loss from interests in Joint Ventures & Associates	<u>19</u>	-	-
22,248	Total Expenses from Ordinary Activities		21,568	20,143
	REVENUES FROM ORDINARY ACTIVITIES			
8,367	Rates & Annual Charges	4	8,362	8,093
4,502	User Charges & Fees	4	6,158	4,152
834	Investment Revenues	4	1,024	1,119
4,591	Grants & Contributions - Operating	4	6,043	6,057
132	Other Revenues	4	194	187
-	Profit from Disposal of Assets	<u>5</u>	147	277
-	Profit from interests in Joint Ventures & Associates	<u>19</u>	-	35
18,426	Revenues from Ordinary Activities before Capital Amounts		21,928	19,920
(3,822)	SURPLUS(DEFICIT) FROM ORDINARY ACTIVITIES BEFORE CAPITAL AMOUNTS		360	(223)
1,406	Grants & Contributions - Capital	4	1,355	594
(2,416)	SURPLUS(DEFICIT) FROM ORDINARY ACTIVITIES AFTER CAPITAL AMOUNTS		1,715	371
(2,416)	SURPLUS(DEFICIT) FROM ORDINARY ACTIVITIES		1,715	371
(2,416)	NET SURPLUS(DEFICIT) FOR YEAR		1,715	371
(2,416)	NET SURPLUS(DEFICIT) ATTRIBUTABLE TO COUNCIL		\$ 1,715	\$ 371

This Statement is to be read in conjunction with the attached Notes.

PARKES SHIRE COUNCIL
STATEMENT OF FINANCIAL POSITION
as at 30th June 2002

	Notes	Actual 2002 \$'000	Actual 2001 \$'000
CURRENT ASSETS			
Cash Assets	6	6,221	6,734
Investment Securities	6	159	130
Receivables	7	2,818	1,743
Inventories	8	1,032	775
Other	8	-	-
TOTAL CURRENT ASSETS		<u>10,230</u>	<u>9,382</u>
NON-CURRENT ASSETS			
Cash Assets	6	3,101	2,178
Investment Securities	6	11,408	9,916
Receivables	7	276	340
Inventories	8	1,046	1,553
Other	8	-	-
Property, Plant & Equipment	9	298,109	298,489
Investments accounted for using the equity method	19	-	-
TOTAL NON-CURRENT ASSETS		<u>313,940</u>	<u>312,476</u>
TOTAL ASSETS		<u>324,170</u>	<u>321,858</u>
CURRENT LIABILITIES			
Payables	10	1,961	1,699
Interest Bearing Liabilities	10	-	-
Provisions	10	894	696
TOTAL CURRENT LIABILITIES		<u>2,855</u>	<u>2,395</u>
NON-CURRENT LIABILITIES			
Payables	10	-	-
Interest Bearing Liabilities	10	-	-
Provisions	10	1,499	1,362
TOTAL NON CURRENT LIABILITIES		<u>1,499</u>	<u>1,362</u>
TOTAL LIABILITIES		<u>4,354</u>	<u>3,757</u>
NET ASSETS		<u>\$ 319,816</u>	<u>318,101</u>
EQUITY			
Accumulated Surplus		319,816	318,101
Asset Revaluation Reserve		-	-
Council Equity Interest		<u>319,816</u>	<u>318,101</u>
Outside Interest in Equity	19(a)	-	-
TOTAL EQUITY		<u>\$ 319,816</u>	<u>318,101</u>

This Statement is to be read in conjunction with the attached Notes

PARKES SHIRE COUNCIL
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
for the year ended 30th June 2002
Note 2 - FUNCTIONS

	REVENUES, EXPENSES AND ASSETS HAVE BEEN DIRECTLY ATTRIBUTED TO THE FOLLOWING FUNCTIONS & ACTIVITIES												
	REVENUES			EXPENSES			OPERATING RESULT			GRANTS INCLUDED IN REVENUES		TOTAL ASSETS HELD (CURRENT & NON-CURRENT)	
	ORIGINAL BUDGET	ACTUAL	ACTUAL	ORIGINAL BUDGET	ACTUAL	ACTUAL	ORIGINAL BUDGET	ACTUAL	ACTUAL	2002	2001	2002	2001
	2002	2002	2001	2002	2002	2001	2002	2002	2001	2002	2001	2002	2001
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GOVERNANCE	-	-	-	418	418	399	(418)	(418)	(399)	-	-	-	-
ADMINISTRATION	338	5,982	808	1,715	1,649	1,783	(1,377)	4,333	(975)	25	43	10,994	10,461
PUBLIC ORDER & SAFETY	404	414	312	575	556	542	(171)	(142)	(230)	386	266	1,679	1,510
HEALTH	71	46	36	373	355	325	(302)	(309)	(289)	30	23	211	145
COMMUNITY SERVICES & EDUCATION	1,025	1,041	992	1,147	1,242	1,060	(122)	(201)	(68)	1,032	1,039	2,664	2,852
HOUSING & COMMUNITY AMENITIES	869	886	931	1,314	1,360	1,291	(445)	(474)	(360)	26	-	10,931	10,441
WATER SUPPLIES	2,061	4,906	1,940	3,435	3,414	3,072	(1,374)	1,492	(1,132)	-	161	53,514	52,224
SEWERAGE SERVICES	368	1,094	211	886	880	828	(518)	214	(617)	-	-	12,016	11,750
RECREATION & CULTURE	269	315	468	2,011	1,867	2,268	(1,742)	(1,552)	(1,800)	170	198	13,990	14,145
FUEL & ENERGY	-	-	-	-	-	-	-	-	-	-	-	-	-
MINING, MANUFACTURING & CONSTRUCTION	102	119	113	137	134	132	(35)	(15)	(19)	-	-	3	3
TRANSPORT & COMMUNICATION	3,521	5,308	2,774	9,652	8,826	7,886	(6,131)	(3,518)	(5,112)	1,057	380	214,248	214,465
ECONOMIC AFFAIRS	368	614	323	585	867	557	(217)	(253)	(234)	-	3	3,920	3,862
TOTALS - FUNCTIONS	9,396	20,725	8,908	22,248	21,568	20,143	(12,852)	(843)	(11,235)	2,726	2,113	324,170	321,858
GENERAL PURPOSE REVENUES	10,436	2,558	11,606				10,436	2,558	11,606	3,465	3,325		
TOTALS	19,832	23,283	20,514	22,248	21,568	20,143	(2,416)	1,715	371	6,191	5,438	324,170	321,858

The above functions conform to those used by the Australian Bureau of Statistics and provide a basis for comparison with other Councils.

Special Purpose Financial Reports

PARKES SHIRE COUNCIL

STATEMENT OF FINANCIAL PERFORMANCE BY BUSINESS ACTIVITIES
for the year ended 30th June 2002

		BUSINESS ACTIVITIES			
		Water '000		Sewer '000	
		2002	2001	2002	2001
EXPENSES FROM ORDINARY ACTIVITIES	Notes				
Employee Costs	A3	1,189	1,245	285	308
Materials & Contracts	A3	1,178	943	283	234
Borrowing Costs	A3	-	-	-	-
Depreciation & Amortisation	A3	1,039	1,018	312	313
Other Operating Expenses	A3	-	-	-	-
Loss on Disposal of Assets	A5	8	3	-	-
NCP Imputation Payments	2	2	11	-	-
TOTAL		3,416	3,220	880	855
REVENUE FROM ORDINARY ACTIVITIES					
Rates & Annual Charges	A4	2,545	2,155	875	724
User Charges & Fees	A4	1,653	1,592	-	125
Interest Received	A4	467	514	139	152
Grants & Contributions - Operating	A4	59	59	48	46
Other Operating Revenues	A4	182	119	32	34
Gain on Disposal of Assets	A5	-	-	-	-
TOTAL		4,906	4,439	1,094	1,081
ORDINARY ACTIVITIES RESULT BEFORE CAPITAL AMOUNTS		1,490	1,219	214	226
Grants & Contributions - Capital	A4	-	172	-	6
RESULT FROM ORDINARY ACTIVITIES SURPLUS (DEFICIT) BEFORE TAX		1,490	1,391	214	232
Corporate Taxation Equivalent	2	447	414	64	77
SURPLUS (DEFICIT) FOR YEAR		1,043	977	150	155
Add: Accumulated Profits brought forward		51,294	49,892	11,606	11,374
NCP Imputation Payments retained	1	449	425	64	77
Less: Dividends Paid	2	-	-	-	-
ACCUMULATED SURPLUS		52,786	51,294	11,820	11,606
RATE OF RETURN ON CAPITAL	2	3.55%	2.87%	2.41%	2.47%
NOTIONAL SUBSIDY FROM COUNCIL	2	N/A	N/A	8	3

This Statement is to be read in conjunction with the attached Notes.

Special Purpose Financial Reports

PARKES SHIRE COUNCIL

STATEMENT OF FINANCIAL POSITION by BUSINESS ACTIVITIES
for the year ended 30th June 2002

		BUSINESS ACTIVITIES			
		Water '000		Sewer '000	
	Notes	2002	2001	2002	2001
CURRENT ASSETS					
Cash Assets	A6	134	1,026	13	422
Investment Securities	A6	-	-	-	-
Receivables	A7	774	388	78	34
Inventories	A8	62	57	14	10
Other	A8	-	-	-	-
TOTAL CURRENT ASSETS		970	1,471	105	466
NON-CURRENT ASSETS					
Cash Assets	A6	10,701	8,264	3,014	2,138
Investment Securities	A6	-	-	-	-
Receivables	A7	-	-	125	139
Inventories	A8	-	-	-	-
Other	A8	-	-	-	-
Property, Plant & Equipment	A9	41,962	42,489	8,869	9,146
TOTAL NON-CURRENT ASSETS		52,663	50,753	12,008	11,423
TOTAL ASSETS		53,633	52,224	12,113	11,889
CURRENT LIABILITIES					
Payables	A10	593	704	203	207
Interest bearing liabilities	A10	-	-	-	-
Provisions	A10	134	100	13	6
TOTAL CURRENT LIABILITIES		727	804	216	213
NON-CURRENT LIABILITIES					
Payables	A10	-	-	-	-
Interest bearing liabilities	A10	-	-	-	-
Provisions	A10	120	126	77	70
TOTAL NON CURRENT LIABILITIES		120	126	77	70
TOTAL LIABILITIES		847	930	293	283
NET ASSETS		\$ 52,786	51,294	11,820	11,606
EQUITY					
Accumulated Surplus		52,786	51,294	11,820	11,606
Asset Revaluation Reserve		-	-	-	-
TOTAL EQUITY		\$ 52,786	51,294	11,820	11,606

This Statement is to be read in conjunction with the attached Notes

Special Purpose Financial Reports

PARKES SHIRE COUNCIL

NOTES TO AND FORMING PART OF THE SPECIAL PURPOSE FINANCIAL REPORTS

**NOTE 2 - NATIONAL COMPETITION POLICY NOTIONAL PAYMENTS
for the year ended 30th June 2002**

BUSINESS ACTIVITIES			
Water		Sewer	
2002	2001	2002	2001

<i>Category</i>	1	1	2	2
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TAXATION EQUIVALENT PAYMENTS

	<i>Rate</i>	<i>Rate</i>	<i>Rate</i>	<i>Rate</i>
Land Tax	0%	0%	0%	0%
Stamp Duty	0%	0%	0%	0%
Payroll Tax	Applies	Applies	Applies	Applies
Fringe Benefits Tax	Applies	Applies	Applies	Applies
Financial Institutions Duty	Applies	Applies	Applies	Applies
Bank Account Debits Tax	0%	0%	0%	0%

COUNCIL RATES, CHARGES & FEES

See Note 1, Item 3.2

LOAN & DEBT GUARANTEE FEES

0.00%	0.00%	0.00%	0.00%
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CORPORATE TAXATION EQUIVALENT

30%	34%	30%	34%
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DIVIDENDS PAID

0.00%	0.00%	0.00%	0.00%
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RATE OF RETURN ON CAPITAL

Required Rate of Return	2.50%	2.50%	2.50%	2.50%
Actual Rate of Return	3.55%	2.87%	2.41%	2.47%

(b) COMPARISON OF COUNCIL'S ACTUAL PERFORMANCE OF ITS PRINCIPAL ACTIVITIES COMPARED WITH THE CRITERIA SET OUT IN COUNCIL'S MANAGEMENT PLAN 1999/2002

In accordance with the provisions of the Local Government Act, 1993, Reports have been submitted to Council on a quarterly basis as to the extent to which the performance targets set by the 2000/2003 Management Plan have been achieved during the year.

The targets set for each of the 12 principal activities have been addressed during the 2001/2002 year and information has been attached (Annexure "A") which indicate the original performance targets set out in the Management Plan and shows the actual performance of Council. The notable achievements for the 2001/2002 year being as follows:

PRINCIPAL ACTIVITIES

(i) Administration

Strategic Objective - To provide effective support services for all Council operations.

- Safe Work Statements implemented.
- Stock Movements Electronically monitored.
- Management Plan (including Revenue Policy) adopted and implemented.
- EEO management plan development commenced.
- New Financial System introduced for finance, rates and payroll. Training undertaken.
- Upgrades to Electronic Document Management System, thereby making it more user friendly.
- Long Term Financial Plans reviewed by Council and staff.
- Annual staff competency assessments carried out.

(ii) Public Order and Safety

Strategic Objective - To provide adequate animal control and by-laws enforcement, and to support bush fire protection and emergency services.

- First year of Service Level Agreement with Rural Fire Service completed with all required meetings and targets met.
- Emergency Management obligations met.
- Companion Animals Registrations maintained

(iii) Health

Strategic Objective - To provide a healthy environment and a level of service commensurate with available resources and reflective of community expectations.

- Noxious weed infestations plotted on "Weedmap":
- 2001 Safe Food Program completed.
- Food hygiene lecture program implemented.
- Immunisation program maintained clinics held each month.
- Reminder Immunisation System maintained.

- 84% of 4-5 year olds fully immunised.
- Joint Road/Community Safety Officer appointed and PIPP continued.
- Value Management Study with Department of Health and Minister

(iv) *Community Services and Education*

Strategic Objective - To provide community services which are accessible to all and which meet the social and personal needs of residents.

- Social Plan completed.
- Food Safety Seminars conducted.
- Web Page revamped, information is updated regularly. Email subscribers receive media releases, latest news and public notices.
- Seminars held in conjunction with Arts Out West eg: Cinema Forum for adults and high school aged students.
- Fortnightly Council "Noticeboard" in the local newspaper to keep residents up-to-date with Council news and events in the Shire.
- Host school visitations.
- Citizen of the Year ceremony conducted in association with Australia Day celebrations.
- Seminars on Local Government held in conjunction with College for Seniors.

(v) *Housing and Community Amenities*

Strategic Objective - To ensure that uses of all land are appropriate and that Council provides waste management, environmental and storm water services sufficient to service the needs of the community.

- Tree planting program based on replacement of unsuitable street trees continued and database developed of type and location of street trees.
- Environmental projects carried out by the Green Corps and Work for the Dole participants.
- NetWaste Subregional Waste Plan completed.
- Amendment to DCPs placed on exhibition.
- Retail/Commercial Release Strategy Parkes town centre completed.
- Environmental study completed and amendment to LEP prepared.
- Heritage Study in course of preparation.
- Local Heritage Fund Grants approved.
- Heritage Committee Meetings held.
- Comprehensive SOE Report completed.

(vi) *Water Supplies*

Strategic Objective - To provide a high quality water supply service complying with recognised health standards.

- Strategic Business Plan prepared for water supply activities.
- Water main flushing programs instigated for all centres.
- Pressure rezoning of 35 houses in East, Want, Gap Street area.
- Hydraulic model of Parkes reticulation system complete.
- Waterwise advertising campaign.

- Commenced integrated urban water cycle plan.
- Reticulation main upgrade in Danilenko Street.
- Main renewal at Cookamidgera, Kelly Road, Albert, Browne and Reid Streets.
- Blue Green Algae strategy investigation.
- Completion of Parkes Water Supply Strategy Report.
- Refurbish sedimentation tank at Water Treatment Plant.
- Install variable speed drives on Forbes-Tottenham pipeline pump.

(vii) Sewerage Services

Strategic Objective - To provide a sewerage service to defined benefit centres which is economical, reliable and safe and that meets agreed community standards and EPA requirements.

- Strategic Business Plan prepared for sewerage services.
- Safety works at Peak Hill STW.
- Tullamore and Trundle Sewerage Scheme approved. \$400 prepayment implemented.
- Sewer main extension, Matthews Street.
- Irrigation and landscaping at Treatment Plant.
- Commenced Integrated Urban Water Cycle Plan.
- Review of Treatment Plant operation completed.

(viii) Recreation and Culture

Strategic Objective - To provide, on an equitable basis, a variety of locally enjoyable recreational and cultural facilities.

- Support and hosted launch of the Cenotaph Project Appeal.
- Hosted public forum to establish an Parkes Shire Cultural Group.
- Established an Art Acquisition Committee.
- Foster and encourage cultural activities by exhibiting local artists works to visiting delegates at conferences hosted by Council.
- Hosted the Jack Scoble Investiture.
- Hosted the Arts Out West AGM.
- Hosted a Mayoral Morning Tea to Launch Seniors Week.
- Acquired Art for Council's Community Art Collection through purchases from local Art Shows.
- Gas heating of Parkes Pool for early and late season well received by users.
- Passive recreation areas maintained to a high standard.
- Museum Project commenced.

(ix) Mining Manufacturing and Construction

Strategic Objective - To encourage proper management and development of resources.

- Aiming to conserve water resources in collaboration with Northparkes Mines.
- Draft Advertising/Notification Policy prepared.

(x) *Transport and Communication*

Strategic Objective - To provide access to desired locations for all population groups.

- 2 km road sealed. 61 km roads gravel resheeted. 16 km of narrow sealed road widened.
- 5 km regional roads sealed.
- Welcome Weir restored.
- Hartigan Avenue to Brolgan Road link completed.
- Urban Designer engaged in conjunction with RTA for Bogan Street (Newell Highway) redevelopment.
- Road Safety and Injury Prevention Officer employed jointly with RTA, Lachlan Shire, Forbes Shire, Parkes Shire and the Parkes Injury Prevention Project (PIPP).
- Transport plan developed in conjunction with HUB planning strategy, which identifies major Ring Road Strategy.

(xi) *Economic Affairs*

Strategic Objective - To provide efficiently run business undertakings while facilitating the economic viability of the region and promoting tourism as a means of stimulating the local economy.

- Hosted combined launch of Local-e websites for Parkes, Cabonne, Forbes and Weddin Shire Councils.
- Hosted and the following Conferences:
 - 35th Annual Gas Engineers Conference
 - 49th Australian Local Government Women's Association (NSW Branch) Conference
 - 2nd Local Government Financial Awareness Conference.
- Hosted Civic Receptions for the NSW Governor, State Executive Quota and Rotary Clubs, local Centenarians and City & Country NSW Women's Cricket Teams.
- Major Sponsor of the State Landcare Conference.
- Launched Tourism Video.
- 24hour Information Service introduced at the Parkes Visitors Centre, called 'DataTrax'.
- Continuation of the Main Street Beautification Works.
- Participation in new Newell Highway Brochure.

(c) REPORT AS TO THE STATE OF THE ENVIRONMENT IN THE AREA

A report has been prepared as to the State of the environment in the area and in particular in relation to the following environmental sectors:-

- i) land,
- ii) water,
- iii) biodiversity,
- iv) atmosphere;
- v) waste,
- vi) noise,
- vii) cultural heritage,
- viii) winner of NSW Local Government Landcare Award and finalist in National Landcare Award.

The State of the Environment (SOE) Report forms part of this Annual Report. The SOE Report can be found at <http://parkes.local-e.nsw.gov.au/data/files/council/SofERpt.pdf>.

(d) A REPORT ON THE CONDITION OF PUBLIC WORKS UNDER THE CONTROL OF COUNCIL

GENERAL OVERVIEW OF CONDITION OF ASSETS

(i) Roads

In general, Council's roads and streets are in fair condition.

Considerable transport planning has been undertaken in association with HUB multimodal transport zone. A ring road system has been devised to ensure that the long term freight transport task can be efficiently accomplished without compromising the residential amenity of Parkes.

Routine maintenance of sealed surfaces is carried out on an ongoing basis. Resealing is carried out on an annual basis using funds from the Commonwealth Government's Revenue Sharing Grant (Financial Assistance Grant – Roads Component).

Unsealed roads and streets are also generally in fair condition. Maintenance grading and gravel patching is carried out on a cyclic basis. Council's rural road network is divided into five maintenance areas patrolled by its own motor grader. A separate motor grader operates on unsealed roads in the Parkes Urban Area.

Wet weather and harvest periods put additional strain on the condition of the unsealed road network.

Gravel resheeting is carried out using funds from the Commonwealth Government's Revenue Sharing Grant (FAG – Road Component).

Routine maintenance is also carried out on urban kerb and gutter and footpaths on a needs basis. The condition of these features is satisfactory although the age of some areas requires additional funding to adequately address their condition.

Whilst the Federal Government has implemented a “Roads to Recovery” program which has provided Council with \$790,000 per year for four years, for local roads, it is considered that current expenditure on roads, streets, kerb and gutter and footpath maintenance is still not adequate to address the deterioration of the asset. It will be necessary in the future to reassess the allocation of available funding to areas of greatest need and downgrade the level of maintenance on other assets unless other sources of funding are realised.

(ii) *Parks and Gardens*

Council’s Parks and Gardens are generally in good condition with Council staff engaged in continuous maintenance of the passive recreation areas and gardens. Maintenance of the active recreation areas is carried out by the Parkes Sports Council and is of a high standard.

(iii) *Drainage*

Urban drainage maintenance is carried out on an ongoing needs basis. Rural road drainage maintenance is carried out as part of the ongoing rural road maintenance program, previously outlined. The cost of this work is included in the total rural road maintenance expenditure.

The amounts expended are considered satisfactory to maintain Council’s existing drainage, both urban and rural to a reasonable standard. However, as the assets depreciate and the impact of the EPA’s requirement for Stormwater Management Plans takes effect, it will be necessary in the future to reassess the level of funding provided for maintenance to ensure that the asset is maintained at a satisfactory standard.

(iv) *Aerodromes*

Council’s Parkes Airport is in good condition. A full time groundsman is employed to carry out a continuous routine maintenance program of both sealed and grassed areas. All strips and taxiways are maintained to a condition to comply with Civil Aviation Safety Authority (CASA) standards. Buildings at the Parkes Airport are maintained to a satisfactory standard with works such as painting etc carried out on a programmed maintenance schedule.

Council operates unmanned grassed airstrips at Trundle, Tullamore and Peak Hill. These are maintained and mown as required to suit seasonal conditions and are in a satisfactory condition.

(v) *Swimming Pools*

Council’s four swimming pools are in a satisfactory condition. Maintenance is carried out on a regular needs basis. Expenditure is considered adequate to maintain and operate Council’s Swimming Pools to a satisfactory standard. However, due to the age of the facilities, major upgrades will need to be financed in the future.

(vi) Public Cemeteries

Council's public cemeteries at Parkes, Peak Hill, Trundle and Tullamore are maintained to a satisfactory standard by Council staff undertaking scheduled maintenance on a regular basis. The cemetery at Alectown has little activity and maintenance is carried out on a needs basis. The cemetery at Bogan Gate is maintained to a satisfactory standard by a community committee.

(vii) Water Supply

All aspects of Council's water supply services have been considered in the "Strategic Business Plan for Water Supply Services". In particular the plan addresses four key results areas: customer service, asset management, human resources and finance.

Council's water supply is in a satisfactory condition. Maintenance is carried out on a programmed basis by Council's Water Fund staff. Council's supply dams are regularly inspected and Surveillance Reports have been prepared by NSW Public Works.

The supply bores and pump stations are regularly inspected and program maintenance carried out to ensure satisfactory operation.

The routes of Council's supply and reticulation mains are regularly inspected and any routine maintenance works needed are carried out and main breaks are repaired immediately by Council staff. An ongoing program is being carried out to replace old water mains which have a limited life.

The Filtration Plant, Reservoirs and ancillary pump stations are regularly inspected and any necessary maintenance work carried out.

Completion of the Parkes Water Supply Strategy Report has identified the need to develop a Lachlan River Intake to reduce dependency and impact on the bores accessing the Lachlan Aquifers. Commencement and construction is dependent on DLWC subsidy.

(viii) Sewerage

All aspects of Council's sewerage services have been considered in the "Strategic Business Plan for Sewerage Services". In particular the plan addresses four key results areas: customer service, asset management, human resources and finance.

Council's Parkes and Peak Hill Sewerage Systems are in a satisfactory condition. Effluent reuse strategies are currently being implemented, with partial reuse occurring at the Parkes Golf Course where a new computerised irrigation system has been installed.

Sewerage Treatment Works at Parkes and Peak Hill are regularly inspected by NSW Public Works and any maintenance required is carried out. Routes of Council's trunk and reticulation mains are inspected regularly. Any sewer main breaks and chokes are attended to immediately by Council staff.

(ix) *Plant and Vehicles*

Council's roadmaking plant and vehicles are generally in good condition. Council has an ongoing annual plant replacement program aimed at replacing those items of plant approaching the end of their economic operating life. The program is reviewed annually.

(x) *Public Buildings*

Council has various public buildings under its control and regular maintenance works and improvements are carried out. The abovementioned buildings are generally in a satisfactory condition.

(d) CONDITION OF PUBLIC WORKS

Section 428(2)(d) of the Local Government Act 1993 requires that a report on the condition of the public works under the control of the Council as at the end of the year under review be provided. Councils were advised that for this and subsequent Annual Reports, the inclusion of Special Schedule 7 "Condition of Public Works" from the audited Annual Statements could be used to satisfy the requirements of Section 428(2)(d). Accordingly, Special Schedule 7 is attached as Annexure "B".

(e) SUMMARY OF AMOUNTS INCURRED BY COUNCIL IN RELATION TO LEGAL PROCEEDINGS

Rates and Charges:

In 2001/2002 a total of 77 Statements of Liquidated Claim and Writs of Executions were issued and the cost to Council was \$6,200.00. This amount was charged back against outstanding accounts as a cost incurred in recovering outstanding monies.

Legal Action Against Council:

With the exception of sundry public liability claims, no proceedings were commenced in any court against Council in 2001/2002.

Legal Action by Council:

In the year under review, Council did not commence any legal proceedings against any party other than for the recovery of outstanding rates and charges mentioned above.

(f) MAYORAL AND COUNCILLOR FEES

Mayor

Mayoral Allowance \$14,905.00.

Policy:

Provision of a mobile phone, facsimile machine and motor vehicle for official use for the Mayor.

For all Councillors:

Annual fee \$7,060.00 x 10 Councillors	\$70,600.00
Travelling Allowance (to attend Council Meetings, etc)	\$4,185.00

Policy:

The recoupment of limited expenses for attending functions and conferences when representing the Council.

The amount expended on the provision of such facilities and the payment of expenses was \$25,312.00.

Council has adopted a Councillors' Facilities Policy which sets out clearly the facilities and expenses which will be provided in fulfilling their civic duties.

(g) STATEMENT IN RESPECT OF THE SENIOR STAFF EMPLOYED BY COUNCIL

Five senior staff (including the General Manager) were employed by the Council during the year. The amount payable in respect of the employment of senior staff, including salary, fringe benefits and all other on-costs was \$505,907.

(h) CONTRACTS AWARDED BY COUNCIL

During the year, the following contracts were awarded:

- Protector Pty Ltd – repair/repainting of Albert Street clarifier, Parkes - \$90,965.
- CSR Emoleum - Sprayed Bituminous Surfacing - \$631,730.
- Bowditch Gravel Crushing – continuation of previous year's contract.

(i) BUSH FIRE HAZARD REDUCTION ACTIVITIES

Council has carried out bush fire reduction activities during the year, including activities carried out under its Bush Fire Management Plan. The Bush Fire Management Committee met twice during the year.

Fire trails and fire breaks have been maintained surrounding Council's waste disposal depots, State Rail Authority lands, roadworks, town areas and airports.

Fuel reduction programs were carried out at various locations in accordance with the Fuel Management Plan. Council served Section 66 notices on property owners to reduce fuel levels. Development controls were put in place in rural areas for bush fire hazard reduction surrounding new rural dwellings.

Meetings were also held of the Senior Management Team, incorporating the Group Captains, to discuss fire fighting issues.

The Parkes Rural Fire District Training Plan was utilised for training of Group Captains, team leaders and volunteer fighters.

The Service Level Agreement between Parkes Shire and the Rural Fire Service has operated for the full period with meetings held by the Liaison Committee to assess the outcomes.

(j) PROGRAMS UNDERTAKEN BY COUNCIL TO PROMOTE SERVICES AND ACCESS TO PEOPLE WITH DIVERSE CULTURAL AND LINGUISTIC BACKGROUNDS

- There are 14453 people living in 6138 households for an average of 2.4 people per household which is below the NSW average of 2.5;
- 61% of the population is aged from 15 to 64 years, with 14.8% aged 65+ years and a further 24.2% aged under 15 years;
- 50.4% of the population is male, and 49.6% female;
- Of those aged 15+, 54.2% are married. 26.6% have never married, 7.0% are divorced and 8.5% are widowed.
- Looking at adult income levels, 50.5% receive an income of less than \$300 per week, 40.5% an annual income of \$300 to \$900 per week, and 9.1% an income of more than \$1000 per week.
- 94.8% of the population speaks English at home compared to 75% for NSW.
- 31.7% of households rent, 23.1% are purchasing their home and 45.3% own their home outright.

The Parkes Shire Library has access to books in most languages and houses an Aboriginal/Torres Strait Islander cultural resource section.

Council is an active participant in Citizenship Ceremonies and encourages Shire residents who do not have Australian Citizenship to make application. Ceremony proceedings are conducted when required and reflect the significance and dignity of the occasion.

The Social Community Plan for Parkes Shire has identified specific target groups and has conducted a “needs and gap” analysis. People with diverse cultural and linguistic backgrounds are included as one of the target groups.

(k) WORK ON PRIVATE LAND

Council’s policy with regard to charging for these private works is as follows:

<u>Wages:</u>	Actual wages of employee(s) carrying out the work.
<u>On-Cost:</u>	Based on the appropriate rate to cover costs such as annual leave, holiday loading, sick leave, long service leave, public holidays, superannuation, workers compensation insurance, fringe benefits tax and training. The rate to cover the above employee costs is reviewed as necessary and in consideration of changing operating costs.
<u>Stores & Materials:</u>	Based on average cost (plus percentage for store cost recovery).
<u>Goods & Services:</u>	Based on actual cost plus freight.
<u>Plant Hire:</u>	Based on external/RTA rates.
<u>Administration:</u>	4% to cover Stores, Engineering and Accounting costs.
<u>Profit Margin:</u>	12% on total account as a profit margin.

Works carried out based upon the above to be dealt with in two ways:

1 Jobs up to \$750.00.

A fixed price is given including GST and money paid up front, unless otherwise authorised by the Director. An account is not sent where a fixed price is given.

2 Jobs over \$750.00.

An estimate is given including GST and deposit received, with the actual job charged out as detailed above. An account is then sent if the deposit does not cover the total account. A refund is forwarded if the job cost does not reach the amount of the deposit received.

An additional account is not sent and a deposit not refunded if the difference between the deposit/quote and the actual cost plus profit margin is within \$50.00.

The level of deposit required is to be determined by the Director of the Department involved.

The only exception to the above Policy is for Kerb and Guttering works. With Kerb

and Guttering works, plant hire will be charged at internal rates and the profit margin would not apply. Half of the actual costs would then be charged to property owners.

It is also a requirement that should Council decide to carry out work for an amount or at a rate which is less than the amount so fixed, that decision must be by resolution of the Council at an open Meeting before the work is carried out. (Section 67 (2) (b)).

Council's annual report must include details or a summary of the above policy including work carried out as applicable in the preceding paragraph (ie work carried out at less than the rates fixed) (Section 67 (3)). No works were carried out on private land which were subsidised by Council during the year.

(l) SECTION 356 CONTRIBUTIONS

The total amount contributed or otherwise granted by Council under Section 356 of the Local Government Act, 1993, was \$5,991.00.

(m) HUMAN RESOURCE ACTIVITIES

The focus for the year has been ensuring compliance with new legislation relating to Occupational Health and Safety.

The safety of employees, contractors and sub-contractors, volunteers and members of the public is considered to be of the utmost importance to Council. Safety standards are part of all operational planning and activities, and every member of Council has a role to play in promoting a healthy and safe working environment.

An action plan has been developed and implementation is fully underway. Significant OHS training and review of policies and procedures will be a process of continual improvement with the focus on identifying hazards, assessing and controlling risks in all aspects of Council's operations.

Training

Council is committed to providing a skilled and well trained workforce. Training conducted by staff members is recorded on a training database which assists in gauging Council's skills base.

The following training has been conducted during the 12 month period:

- Traffic Control
- Confined Space
- Policy Writing
- Practical Computers Financial Package
- Risk Management for Supervisors
- Changes to OHS Legislation
- OHS Representatives Consultation Training
- Events Management
- Letter and Report Writing
- Dataworks Document Handling

- Internet Tools Training
- Earthworks Assessing
- Chemical.

Web Page

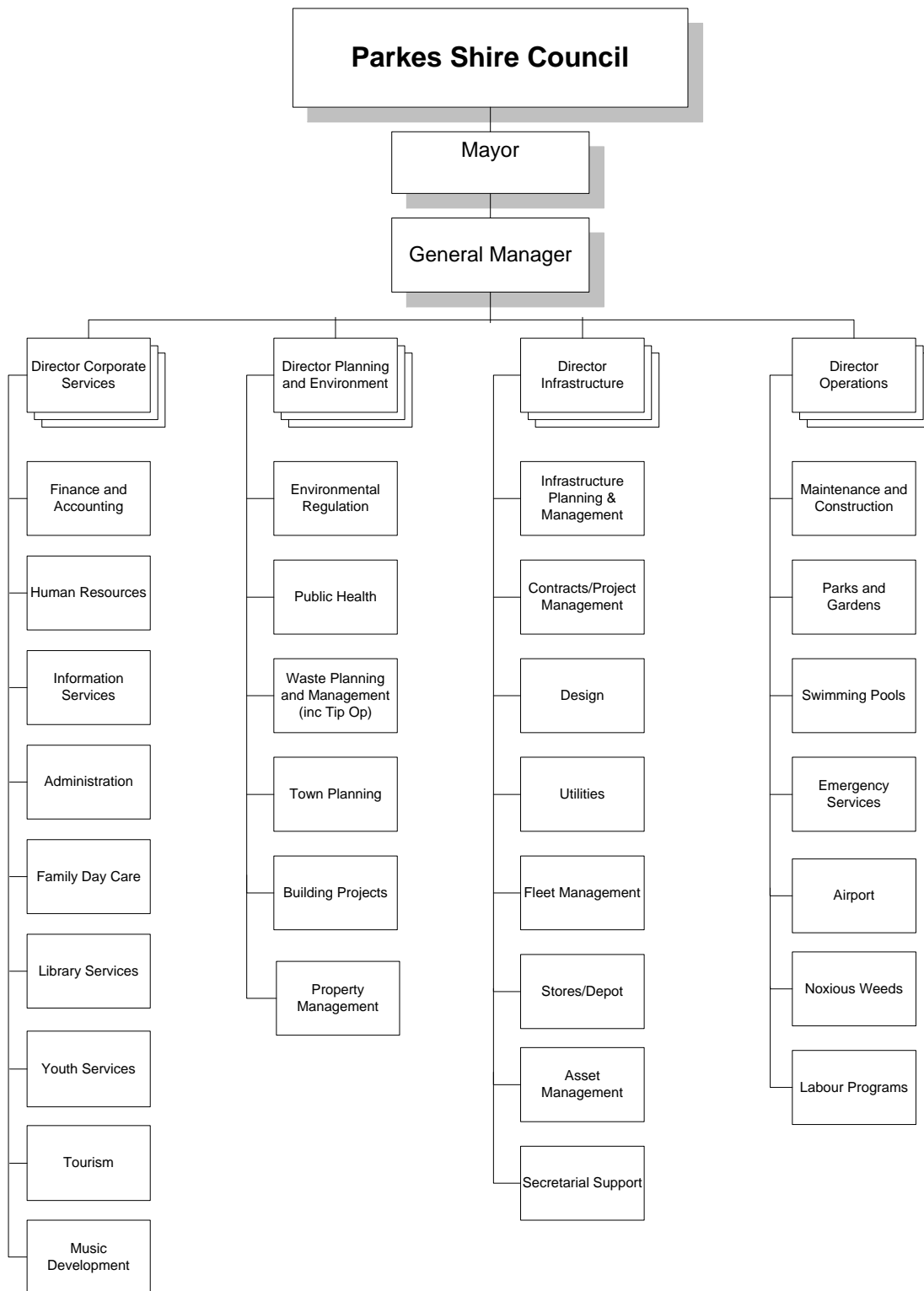
The Council's Web Page was revamped with the assistance of the Local Government and Shires Association that allowed for a standardised look for many other council web sites in NSW.

The web site assists in enhancing the efficiency of Council's corporate communications and information distribution systems and acts as an interactive communication tool. Council's administration staff receive regular council updates, media releases and public notices, which are delivered straight to their internal email address.

Newsletter

The quarterly staff newsletter continues to grow in content and popularity with staff. The newsletter acts as a communication tool not only for employees but also for their families and covers a broad range of issues.

Diagram 1: Organisational Structure



(n) EQUAL EMPLOYMENT OPPORTUNITY (EEO) MANAGEMENT PLAN

Council remains committed to Equal Employment Opportunity (EEO) principles and aims to provide an environment of equal employment in its workplace. Council believes that EEO creates a more harmonious and productive workplace, which not only benefits Council, but also the wider community.

Council promotes EEO for members of target groups particularly racial minorities, people with disabilities and women.

Staff statistics as at 30 June 2002 consisted of 134 full time staff including two group apprentices, 5 staff on maternity leave and 23 part-time, temporary and casual employees. Included in the above are the following target group numbers:

- 41 Females, including 2 in non-traditional roles
- 4 Aboriginal/Torres Strait Islanders
- 1 Non-English speaking background

(o) EXTERNAL BODIES

The following external bodies exercised functions delegated by the Council during the year:

- Parkes Sports Council - Control and management of playing fields.
- Trundle Sports Council - Playing fields and associated amenities.
- Tullamore Sports Council - Playing fields and associated amenities.
- Peak Hill Advancement and Ratepayers' Association (incorporating the Peak Hill Sports Council) - Playing fields and associated amenities.
- Bogan Gate Cemetery Committee.
- Parkes Shire Tourism Board - Encourage, promote and develop tourism for their respective areas.

(p) STATEMENT OF ALL COMPANIES IN WHICH COUNCIL HELD A CONTROLLING INTEREST DURING THE YEAR 2001/2002

Council did not hold a controlling interest (either alone or in conjunction with other Councils) in any Company during the year 2001/2002.

(q) PARTNERSHIPS, CO-OPERATIVES AND JOINT VENTURES

Council was a party to the following partnerships, co-operatives and joint ventures:

- Inland Marketing Corporation.
- Statewide Mutual - bulk purchase of public liability and other insurances by Councils in the region.
- Central West Group Apprenticeship Scheme.

- Resource Sharing with Forbes and Lachlan Councils.
- Resource Sharing with CENTROC Group of Councils.
- NetWaste - Waste Minimisation Strategy in conjunction with 29 Local Government bodies and the Environmental Protection Authority.
- Newell Highway Promotion.

(r) ADDITIONAL INFORMATION REQUIRED BY REGULATION

(i) Rates and Charges Written Off

Rates and Charges totalling \$267.78 were written off during the 2001/2002 year.

(ii) Overseas Visits

Councillors and staff were not involved in any exchanges or projects necessitating overseas travel in 2001/2002.

(iii) Senior -Staff Remuneration Packages

The General Manager and four Directors are appointed on five-year renewable contracts. For reporting purposes the General Manager is the only officer classified as senior staff.

The total remuneration comprised in the salary package of the General Manager during the 2001/2002 year was as follows:

Salary component	\$75,033
Superannuation, Fringe Benefits Tax and non-cash benefits	<u>\$53,100</u>
TOTAL	\$128,133

(iv) Children's Services

Activities undertaken by Council to develop and promote services and programs that provide for the needs of children included:

- Fortnightly storytelling and craft workshops in the Parkes Shire Library.
- Featured Exhibitions in the Parkes Shire Library from the Powerhouse Museum and the State Library.
- Administration of the Parkes-Forbes Family Day Care Service.
- Sponsorship of the Parkes Early Childhood Centre.
- Assistance to the Trundle Pre School.
- Display of promotional material in the Administration Centre and Shire Libraries.
- Provision of advice and support for various services and programs.
- Local Government Week and Council visitations by schools.

(v) *Access Equity Activities for Residents*

The Local Government (General) Amendment (Community and Social Plans) was introduced in 1998 to help local Government to promote a more inclusive community by ensuring that government services are responsive to community needs and diversity.

In 2000 Parkes Shire Council commenced a process to undertake the development of a Social/Community plan to both satisfy legislated requirements, and to ensure that;

- Fairness is considered in the distribution of resources
- The community is consulted in decisions that affect their daily lives
- People have fairer access to economic resources and services essential to meeting their daily needs

An interim “Work in Progress” was produced that was further developed in 2002.

Council appointed a consultant firm, David Riches and Associates Pty Ltd, to undertake a process of community consultation and finalise the plan.

The guidelines for the development of the Social Plan were drawn from the legislative requirements mandated by the NSW Department of Local Government (1998) and stipulated seven mandatory groups that would be targeted for consultation and planning. The mandated groups to be included are:

- Children (0-11 years)
- Young People (12 –24 years)
- Women
- Older People (over 55 years)
- Aboriginal People
- People with Disabilities
- People from Culturally and Linguistically Diverse Backgrounds

The Social Plan was developed by consulting directly with these groups, with both professional and community members. The consultant firm developed a strong methodology that was approved by Parkes Shire Council to ensure that the general community had opportunity to contribute to the process, and that professional organisations with target groups as clients were consulted. The methodology included key informant interviews, community feedback opportunities and a community meeting.

Target population groups were consulted on the important issues that affect their daily lives. Six main issues have been identified. They are:

- Access Around City
- Shire Image
- Communication and Consultation
- Community Services and Facilities
- Economic Development
- Infrastructure Needs

Other relevant information was utilised in the development of the plan, including Parkes Shire Council's Management Plan and survey work previously conducted by Council and other organisations serving the Shire.

A Needs Assessment was developed based on information provided in a basic demographic review of the Shire, an inventory of current service provision by target population groups, outcomes from consultations held with community and professional groups, a review of a survey completed by interested community members and a review of the findings from previous surveys and research undertaken in the Shire.

From this an action plan has been developed to 2004 to address the issues and needs identified and documented in the process outlined above. Council will address the actions in conjunction with other relevant plans developed or planned for the future. These include the Retail Commercial Release Strategy, Mid Lachlan Regional Vegetation Plan, the Goobang Study, Council's Heritage Study, Council's current Management Plan and a Cultural plan for the Shire.

The Social Plan has been developed as a working document to enable Parkes Shire Council to consolidate work already undertaken for the community, and to build past this point. An emphasis on community collaboration is a central theme in the plan and the development of strong partnerships will be a priority to ensure the plan has a solid strategic base from which to move forward until 2004.

The completed Social Plan will be incorporated in the Parkes Shire Council Management Plan in 2003.

This plan will be a major contributor to the improved provision of equity and access to services and improved lifestyles and social capital for the people who live in Parkes Shire.

Issues of **specific** concern to population groups in the Parkes Shire that arose in the consultation process have been documented in this plan (see Identified Needs Overview).

It is useful to have a **general** summary of issues that relate to access and equity. Parkes Shire Council's recognition and support for a fair distribution of resources, particularly for those most at need is based upon consideration of broader social issues as well as specific issues identified.

Broad identified issues categorised by target population groups considered in the development of this plan are:

Issue	Population Group
Access to information	All identified groups
Crime	All identified groups
Discrimination	Culturally and linguistically diverse people, women
Diversity of culture	Culturally and linguistically diverse people
Domestic violence	Women, children
Education	All identified groups

Employment	Young people, older people, women, people with disabilities, Aboriginal people, culturally and linguistically diverse people
Entertainment	All identified groups
Health	All identified groups
Housing	All identified groups
Isolation	Women, older people, Aboriginal people
Personal safety	Women, children, older people, people with disabilities
Physical access	Older people, people with disabilities
Reconciliation	All identified groups
Religious freedom	All identified groups
Road safety	Older people, people with disabilities
Specialised service provision	All identified groups
Strong Families	All identified groups
Transport	All identified groups

(vi) *National Competition Policy (Competitive Neutrality)*

To comply with Commonwealth Legislation relating to the National Competition Policy all levels of Government are required to apply the principle of competitive neutrality for their business operations.

The principle of competitive neutrality is based on the concept of a “level playing field” between persons competing in a market place, particularly between private and public sector competitors. Essentially, the principle is that government business, whether Commonwealth, State or Local, should operate without net competitive advantages over other businesses as a result of their public ownership. Council has determined its business activities as follows:

Category 1: (ie business activities with annual sales turnover of \$2 million per annum and above)

Water Fund

Category 2: (ie business activities with annual sales turnover of less than \$2 million per annum)

Sewerage Fund
Residential Subdivision Development
(where appropriate)

To achieve a “level playing field” the following costs must be determined and “notionally” added:

Taxation Equivalents – payroll tax (where not already paid), income tax at the corporate rate of 30%, land tax, capital gains tax and stamp duty, etc.

Loan Debt Guarantee Fees – these fees are intended to offset any advantage that a government business may have over private sector business when borrowing money.

Dividend Policy/Return on Capital Invested – ratepayers should expect to receive a rate of return on their investment. The return should be equal to the return on Commonwealth 10 year bonds, or a lesser amount for Water and Sewerage undertakings given their nature.

In setting fees and charges, Council must take all operating costs, including those mentioned above, into account to determine the full cost of the service. However, the full cost need not be passed on to the users of the service if Council so determines. Under these circumstances Council has to declare the non-application of the cost as a subsidy.

The guidelines also point out that while Water and Sewerage operations must be included as business activities, the rates of return should be seen in a different context. *“The purpose of a rate of return in these circumstances is not arbitrarily to inflate prices. Rather, it is to ensure the long-term survival of the operation at an appropriate standard of service and measure of efficiency in providing the service.”*

- A Statement of expenses, revenues and assets in relation to Council’s Category 1 and 2 business activities is attached. This includes Water and Sewerage only as Council has not developed any Residential Subdivisions during the year.
- Council has identified the Category 1 and 2 business activities as shown in the attached report. The position is constantly monitored should other activities of Council’s operations need to be included under the umbrella.
- The application of competitive neutrality pricing requirements for Category 1 and 2 business forms part of Council’s Special Purpose Financial Report as attached. As Council’s Water and Sewerage Funds are run as separate entities, full cost attribution is in place except for the Taxation Equivalent Payments. Loan and debt guarantee fees are zero as Council is debt free in both Water and Sewerage Funds. Other figures such as taxation equivalents, dividends paid and rate of return etc are all shown on the attached reports.
- Council has in place a mechanism for handling competitive neutrality complaints. Competitive neutrality complaints have a special category within Council’s general complaints handling system. Competitive Neutrality Complaints must be in writing detailing the grounds for the complaint and the effect that Council’s alleged actions in the matter have on the person making the complaint. Further information may be obtained by contacting the General Manager, Administration Centre, Corner Bogan and Cecile Street, Parkes or by phoning (02) 6861 2333.
- Council makes special mention concerning National Competition Policy (Competitive Neutrality) in its Management Plan and also in its Annual Report. A public notice was also included in the local newspaper stating that Council now has a policy in place to handle competitive neutrality complaints. The advertisement stated what constituted a complaint and what was not considered a complaint and how to lodge a complaint.
- There were no competitive neutrality complaints against Council during the year.
- As there were no competitive neutrality complaints there are no details of complaints disposed of during the year and none outstanding at year end.

(vii) Promotion of Services

It is Council's practice to promote services and access to services for residents and other users of those services. For example:

- Public Meetings as necessary.
- Distribution of the Parkes Community Guide and other materials.
- Display of posters.
- Media releases and public notices.
- Announcements on weekly radio program.
- Village visitations by staff.
- Distribution of information via Council's Library branches.
- Web page revamped and integrated as a promotional tool.
- Council Noticeboard – fortnightly Council and Shire update in Parkes Champion Post.
- Council meetings held in Villages – Bogan Gate and Peak Hill as part of Council's policy of conducting two meetings a year in Shire Villages.

(viii) Privacy and Personal Information Protection Act

In accordance with Section 33 (3) of the Privacy and Personal Information Protection Act 1978, a statement must be included in a Council's Annual Report relating to the action taken by Council in complying with the requirements of that Act.

Parkes Shire Council adopted a Privacy Management Plan which was effective from 1 July 2000. Council programmed training for key staff in relation to the Plan and the applicable Privacy Codes of Practice.

No reviews were conducted as provided for under Part 5 of the Privacy and Personal Information Protection Act, 1998.

INFORMATION REQUIRED TO BE REPORTED UNDER THE FREEDOM OF INFORMATION ACT

Council is required to include in its Annual Report, statistics in relation to applications received for access to its records under the Freedom of Information Act. In the period 1 July 2001 to 30 June 2002 no applications were received. The relevant statistics are as follows:

Number of FOI Request	2000/01	2001/02
New	0	0
Brought forward	0	0
Total to Process	0	0
Completed	0	0
Withdrawn	0	0
Total Processed	0	0
Unfinished	0	0
Total	0	0

Results of FOI Requests		
Granted in full	0	0
Ministerial Certificates issued	0	0
Formal consultations	0	0
Amendment to personal records	0	0
Notation of personal records	0	0
FOI request - granted in part	0	0
- refused	0	0
Cost of requests processed		
Assessed	0	0
FOI fees received	0	0
Reviews and Appeals	0	0
Internal Review results	0	0

Processing Time

No applications were received in 2000/2001.

Impact of the FOI Requirements Upon Council

An assessment of the statutory requirements of the Freedom of Information Act, 1989, on the Council's activities, policies and procedures would indicate that staff awareness and training in these matters have increased. Costs are not able to be fully assessed relating to an FOI request but would exceed the income recovered by way of the fees chargeable.

Comparison with Previous Year

The relevant statistics for the year under review were compared with 2000/01 in the table above.

Inquiries Under the FOI Act by Ombudsman or Appeal to District or Supreme Court

No inquiries by the Ombudsman or appeals to the District or Supreme Court under the FOI Act, 1989 were made during 2001/2002.

Contact Arrangements

Requests for information in terms of the FOI Act should be made in writing, addressed to the General Manager and accompanied by the appropriate fee.

PRINCIPAL ACTIVITY 1: ADMINISTRATION

STRATEGIC OBJECTIVE: To provide effective support services for all Council operations.

STRATEGY	PERFORMANCE TARGET	ACTIONS/RESPONSIBILITIES (STATEMENT OF MEANS)	COMMENTS
<p>The Council embraces all the elements of sound management and detailed forward planning.</p>	<p>Provide a fully planned Revenue Policy (including Estimates) on a 3 year basis and monitor performance of Council activities; Comply with statutory requirements and identify additional performance indicators.</p> <p>Ensure Council has adequate revenue to meet its needs.</p>	<p>Prepare Revenue Policy for inclusion in Management Plan.</p> <p>Develop and review long term financial plans.</p> <p>Implement an equitable rating structure, maximise grant funds and revenue from the investment of surplus funds.</p>	<p>Revenue Policy for the year 2001/02 prepared and included in the Management Plan.</p> <p>Long term financial plans reviewed and adopted by Council.</p> <p>Rate collections and investments reported to Council monthly.</p>
<p>Council has human resource capacities that will enable Council to fulfil its corporate planning objectives.</p>	<p>Planning and staffing. Recruit and develop a highly skilled and motivated workforce.</p> <p>Performance management and reward. Implement salary system and investigate options for performance assessment.</p> <p>Training and development. Encourage ongoing training and development of staff to enhance their skills for the achievement of Council's objectives.</p> <p>Industrial relations. Utilise a range of strategies to obtain and provide information on current and emerging human resource issues, thereby minimising industrial conflict.</p> <p>Occupational health and safety (OH&S). Provide a safe workplace.</p> <p>Workers compensation and rehabilitation. Minimise the social and financial cost of workplace injuries.</p> <p>Equal employment opportunity (EEO). Ensure the absence of discrimination or harassment in the workplace.</p>	<p>Current initiatives and procedures reviewed and circulated.</p> <p>Annual competency assessments carried out.</p> <p>Corporate and individual training plans reviewed based on results of competency assessments.</p> <p>Industrial relations advice provided to management. Options considered for each issue and appropriate forms of communication selected.</p> <p>Review OH&S management system.</p> <p>Monitor and report on workers compensation claims. Develop and implement rehabilitation plans.</p> <p>Review EEO management plan and develop grievance handling procedures.</p>	<p>Policies and procedures reviewed and circulated to staff.</p> <p>Annual competency assessments completed for 2000/01.</p> <p>Staff Training results reported to Council. Training plans for 2001/02 prepared.</p> <p>Industrial relations advice provided as required.</p> <p>OH&S Management System reviewed.</p> <p>Workers compensation claims have been monitored. Workers Compensation Insurance transferred to State Cover Mutual Ltd. EEO Policy reviewed.</p>

STRATEGY	PERFORMANCE TARGET	ACTIONS/RESPONSIBILITIES (STATEMENT OF MEANS)	COMMENTS
<p>Council is regarded as an effective, responsible and responsive form of Government.</p> <p>There is high public awareness of Council's activities and operations.</p> <p>Ensure Council operates using innovative, flexible and responsible management systems.</p> <p>Provide Information Systems and Technology that meets the needs of the organisation.</p>	<p>Promote Council.</p> <p>Create public awareness of Council's activities.</p> <p>Council is regarded as innovative and responsible.</p> <p>Develop information and communication systems, which enhance the capability of the Council.</p>	<p>Monitor newspaper comments, complaints made (CAIRS system).</p> <p>Monitor newspaper comments, radio and TV.</p> <p>Encourage ongoing training and education of all staff. Hold informal and formal discussion groups. Reward innovative ideas.</p> <p>Undertake a review of the information needs and requirements of the organisation, including the priorities already assigned.</p> <p>Document on an ongoing basis the training needs of staff and develop training programs.</p>	<p>Complaints monitored through CAIRS system.</p> <p>Media comments monitored.</p> <p>Staff training provided and results reported to Council.</p> <p>Document Management System installed and ongoing training provided.</p> <p>Training Plans developed.</p>

PRINCIPAL ACTIVITY 2: PUBLIC ORDER AND SAFETY

STRATEGIC OBJECTIVE: To provide adequate animal control and by-laws enforcement, and to support bush fire protection and emergency services.

STRATEGY	PERFORMANCE TARGET	ACTIONS/RESPONSIBILITIES (STATEMENT OF MEANS)	COMMENTS
To develop, administer and promote ranger control and associated education services to maintain the quality of life of the community and protect its assets.	To encourage dog and animal owner accountability, including stock .	Animal registrations.	Companion Animals Registration maintained
	To reduce vandalism .	Public education. Application of new techniques.	Ongoing
	To reduce litter .	Enforce litter reduction policies.	Ongoing
	To reduce public nuisances, including shopping trolleys .	Control over shopping trolleys, abandoned cars.	Continuing
To prevent and control bush fires.	Fire Safety Operations. Provide an efficient and effective Bush Fire response in co-operation with the Rural Fire Service.	Ensure Rural Fire Service provides the services as per the Service Level Agreement.	SLA reviews undertaken as scheduled
		Bush Fire Management Committee and Liaison Committee to meet at least twice per year. Senior Management Team meetings to be held as required.	LC meetings held 16/10/01 and 19/3/02 SMT meetings held 25/10/01, 7.3/02 and 2/5/02 BFMC meetings held 12/9/01 and 23/5/02
		Review the Bush Fire Plans annually.	Ongoing
		Review SLA annually.	First review due September 2002

PRINCIPAL ACTIVITY 3: HEALTH

STRATEGIC OBJECTIVE: To provide a healthy environment and a level of service commensurate with available resources and reflective of community expectations.

STRATEGY	PERFORMANCE TARGET	ACTIONS/RESPONSIBILITIES (STATEMENT OF MEANS)	COMMENTS
Prevent the harbourage and breeding of vermin and other pests.	Vermin Reduction. Maintain an efficient action and response system.	Carry out regular inspections and respond to information lodged.	Orders issued
Minimise health problems caused by unclean food and premises.	Food Surveillance. Provide an efficient food surveillance service.	Introduce projects and systems.	2001 Safe Food Program completed. Food hygiene lecture program implemented
Maintain an effective immunisation program.	Immunisation Programs. 95% of infants participate in immunisation program.	Conduct 36 immunisation programs per annum.	Immunisation program maintained. 84% of 4-5 year olds fully immunised
Promote and preserve a healthy and safe community.	Health Planning Participate in Parkes Injury Prevention Project. Attend Mid Western Health Service review meetings.	Attend monthly meetings. Participate in programs. Make comment on Health Service Planning Reviews.	Joint Road/Community Safety Officer appointed and PIPP continued Value Management Study with Department of Health and Minister.
Restrict noxious plants infestation to the lowest practical level.	Maintain an efficient system of noxious plants control.	Carry out regular inspections and develop eradication programs. Participate in the Lachlan Valley Noxious Weeds Advisory Group. Maintain records of infestations using 'Weedmap'.	Ongoing NWO attends Group meetings Continuing

PRINCIPAL ACTIVITY 4: COMMUNITY SERVICES AND EDUCATION

STRATEGIC OBJECTIVE: To provide community services which are accessible to all and which meet the social and personal needs of residents.

STRATEGY	PERFORMANCE TARGET	ACTIONS/RESPONSIBILITIES (STATEMENT OF MEANS)	COMMENTS
<p>Ensure Social Service needs of the Parkes Shire communities are identified, considered for service provision and where appropriate are provided for those in the community in need; Encourage social welfare services to the Shire, together with capital funds for accommodation of such services.</p>	<p>Provide Family Day Care services.</p>	<p>Family Day Care service monitored.</p>	<p>Family Day Care service monitored. Accreditation process commenced</p>
	<p>Support Child Care facilities in the Shire.</p>	<p>Provide well maintained facilities.</p>	<p>Council to Project Manage alterations to PECC</p>
	<p>Implement Social/Community Plan.</p>	<p>Action plans undertaken.</p>	<p>Social Plan completed</p>
	<p>Employ a Youth Services Officer and provide a Youth Centre.</p>	<p>Monitor operation of Directions Youth Centre.</p>	<p>Operation of Directions Youth Centre monitored and reported to Youth Committee</p>
<p>Ensure the youth needs of the Parkes Shire are identified and considered for service provision and where appropriate, met.</p>	<p>Needs identified and documented and considered for provision of service.</p>	<p>Collect data in surveys and contact with youth at Directions Youth Centre</p>	<p>Youth service needs monitored through Youth Centre and liaison with the PCYC</p>

PRINCIPAL ACTIVITY 5: HOUSING AND COMMUNITY AMENITIES

STRATEGIC OBJECTIVE: To ensure all land uses are appropriate and that Council provides community amenities that are sufficient to service the needs of the community.

STRATEGY	PERFORMANCE TARGET	ACTIONS/RESPONSIBILITIES (STATEMENT OF MEANS)	COMMENTS
Operate an efficient Waste Management System for urban and rural areas.	Provide a garbage collection service. Develop Waste Landfill Depot facilities and acquire adequate plant.	Provide a weekly collection service to residents of all villages and towns within the Shire and areas zoned 1c under the Parkes Local Environmental Plan 1990. Develop and review Long Term Financial Plans.	Ongoing NetWaste Subregional Waste Plan completed
Improve visible appearance of town centres.	Prepare Parkes Main Street Plan .	Develop long term plan for Parkes Main Street Plan.	Development strategy approved. 58 Currajong St demolished for car parking. Court St design approved. Currajong/Court St improvement complete
Make urban areas more attractive.	Provide an arboricultural service which encourages visitors and favourable comment in relation to the urban areas of the Shire.	Prepare a Tree Planting Plan. Conduct a major tree planting program each year. Support community groups to carry out tree planting programs.	Replacement program in development. Database being used to plot type and location of street trees Conducted Autumn/Winter Continuing in conjunction with Greencorps, Landcare, WFTD, Planet Ark, Schools, etc
Provide cemeteries in the various Shire communities.	Cemeteries are provided which meet the community's expectations.	Record on CAIRS System comments in relation to cemeteries.	No complaints received
Provide public conveniences in the various Shire communities.	Public Conveniences are provided which meet the community's expectations.	Undertake regular inspection and cleaning of facilities.	Funding provided to upgrade Bushmans Dam amenities

<p>Prevent soil erosion and preserve native vegetation.</p>	<p>Reduction of areas affected by soil erosion and maintenance of level of native vegetation.</p>	<p>Carry out education programs in conjunction with LandCare, DLWC, etc.</p> <p>Develop and implement policies.</p> <p>To carry out works to address erosion areas and preserve areas of native vegetation.</p>	<p>Environmental Projects Officer and Project Engineer continuously monitoring Shire and taking action as required</p>
<p>Provide for Council's strategic planning of land use and development through the maintenance and implementation of the Parkes Local Environmental Plan and associated Development Control Plans.</p>	<p>Use Local Environmental Plans and other planning controls to provide clear direction for future growth.</p> <p>Ensure sensitive design and environmental responsibility in developments</p>	<p>Review Local Environmental Plan. Preparation of Local Environmental Study.</p> <p>Resolution of Council to prepare LEP.</p> <p>Apply and review Development Control Plans</p>	<p>Amendment to DCPs placed on exhibition</p> <p>Retail/Commercial Release Strategy Parkes town centre completed</p> <p>Environmental study completed and amendment to LEP prepared</p>
<p>Acknowledge and build upon the heritage of our Shire.</p>	<p>Preserve our natural and cultural heritage.</p> <p>Identify and act upon funding opportunities for heritage schemes.</p> <p>Create an intersectorial approach to heritage matters.</p>	<p>Preparation of Parkes Shire Heritage Study.</p> <p>Continue Heritage Advisory Service and Local Heritage Funding (Heritage Incentives Scheme).</p> <p>Continue Parkes Shire Heritage Committee.</p>	<p>Heritage Study in course of preparation</p> <p>Local Heritage Fund grants approved</p> <p>Heritage Committee meetings held</p>
<p>Provide a system of regular street cleaning.</p>	<p>Street Cleaning. Enhance the physical appearance of towns and villages.</p>	<p>Sweep gutters in Parkes commercial area daily. Others in Parkes and townships in accordance with program.</p>	<p>Sweeping carried out in accordance with program</p>

<p>Stormwater systems enable the effective management of stormwater flows.</p>	<p>Provide a stormwater drainage system.</p>	<p>Implement Stormwater Management Plan.</p> <p>Seek Stormwater Management trust funding.</p> <p>Include water quality with design.</p>	<p>Stormwater plan approved by Council. Implementation ongoing</p> <p>Ongoing</p> <p>Ongoing</p>
<p>Environmental best practice is displayed by the Council and the community.</p>	<p>To provide the public, decision makers and governments with information about the status and condition of the environment, and to take positive steps for improvements.</p> <p>Implement On-site Sewage Management Regulation to ensure that householders and other operators of small sewage management systems take responsibility for maintenance and performance of their facilities, to eliminate risks to public health and to minimise pollution and negative impacts on community amenity.</p> <p>Promote the sustainable use of land, water and living natural resources.</p>	<p>Prepare a report on the State of the Environment and in particular in relation to the environmental sectors listed under 428 2 (c) (i) to (ix) of the Local Government Act 1993.</p> <p>Participate in the preparation of a Regional State of the Environment Report with Central West Catchment Councils.</p> <p>Adopt and implement the draft On-site Sewage Management Plan.</p> <p>Integrate Plan with State of the Environment Report to address on-site sewage management matters.</p> <p>Applications for approval processed and monitored.</p> <p>Support Parkes District LandCare.</p>	<p>Comprehensive SOE Report completed</p> <p>Draft Plan in place</p> <p>Ongoing</p> <p>Ongoing</p>

PRINCIPAL ACTIVITY 6: WATER SUPPLY

STRATEGIC OBJECTIVE: To provide a high quality water supply for urban areas and to provide the best possible service to consumers on the Villages Scheme.

STRATEGY	PERFORMANCE TARGET	ACTIONS/RESPONSIBILITIES (STATEMENT OF MEANS)	COMMENTS
The Water Service meets national drinking water standards and public expectations.	Meet Australian Standards.	Provide water sampling and testing through NATA laboratories. Identify and address deficiencies. Investigate need for chlorination unit on Peak Hill pipeline.	Samples submitted in accordance with requirements Ongoing Provision made in LTP for chlorination
Water is supplied to all delivery points whether residential, industrial or commercial.	Council will endeavour to supply water to all consumers at a pressure which maximises the capacity of the systems.	System monitored for pressure, flow and quality. Deficiencies addressed. Develop hydraulic model for Parkes Water Supply	Approximately 35 houses rezoned to high level in Want, Gap, East St area
A water supply system with sufficient capacity for current and projected growth requirements is provided.	No examples of water supply system failing to meet anticipated demand in recognised supply areas. Develop Strategy for Village Schemes.	Implement Parkes Water Supply Strategic Study findings. Identify deficiencies. Develop strategies.	Integrated Urban Water Cycle Plan in progress Second variable speed pump installed on villages system Ongoing
Water is supplied at reasonable prices, with encouragement for conservation.	Develop Strategic Business Plan.	Review Developer Contribution Plan. Review Financial Plan. Review Strategic Business Plan.	Ongoing)) Following advice Ongoing) on DLWC subsidy) Ongoing)

PRINCIPAL ACTIVITY 7: SEWERAGE SERVICES

STRATEGIC OBJECTIVE: To provide a sewerage service to defined benefit centres which is economical, reliable and safe and meets agreed community standards and EPA requirements.

STRATEGY	PERFORMANCE TARGET	ACTIONS/RESPONSIBILITIES (STATEMENT OF MEANS)	COMMENTS
A sewerage system with sufficient capacity for current and projected growth requirements is provided.	Develop and implement Parkes Sewerage Augmentation Plan.	<p>Petition for financial subsidy</p> <p>Implement Sewerage Augmentation/ Effluent Reuse Scheme Study findings.</p> <p>Complete Trundle and Tullamore Sewerage Options Study.</p> <p>Determine whether or not to proceed with Village Sewerage.</p>	<p>Integrated Urban Water Cycle Management Plan in progress</p> <p>Preliminary review of STW operation completed</p> <p>Tullamore and Trundle Sewerage scheme approved. \$400 prepayment implemented</p>
Provide a sewerage system at a reasonable cost.	Develop Strategic Business Plan.	<p>Review Developer charges.</p> <p>Review Financial Plan.</p> <p>Review Strategic Business Plan.</p>	<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>
Trade Waste users are licensed with a charging structure that reflects cost of treatment and encourages on-site treatment of waste.	Develop a Trade Waste Approval Policy.	Complete and implement fees and charges.	Model document released. Staff training in progress

PRINCIPAL ACTIVITY 8: RECREATION AND CULTURE

STRATEGIC OBJECTIVE: To provide, on an equitable basis, a variety of locally enjoyable recreational and cultural facilities.

STRATEGY	PERFORMANCE TARGET	ACTIONS/RESPONSIBILITIES (STATEMENT OF MEANS)	COMMENTS
A high quality Library service is provided which meets the educational, recreational and information needs of the residents of the Shire and visitors to the Library.	Develop and implement Library Services at Parkes, Peak Hill, Trundle, Tullamore and Bogan Gate.	Conduct Information Sessions on the use of Library Services. Develop Information Technology. Provide efficient reference and information services to the public and Council staff.	Library Services monitored and reported to Council. Exhibitions arranged in Library Library service monitored and reported to Council
To encourage and promote local historical, cultural and arts organisations and activities.	Assist local museums . Assist local arts shows .	Consider annual budgetary allocation Purchase art works.	Museum project commenced Artwork exhibitions held in Coventry Room. Arrangements made for the display of local art in the Library
Provide swimming pools in the most cost effective manner.	Provide all Council swimming pools in a manner which provides for maximum enjoyment without compromising health or safety standards.	Maximise Pool availability within funds available.	Gas heating well accepted by users early and late in season
Beautify the Shire of Parkes through its Parks and Gardens.	Develop and maintain Council's passive recreation areas and public gardens to meet the needs and expectations of the community.	Ensure effective maintenance with funds available. Maintain playgrounds in accordance with Australian Standards.	P & G staff providing a high level of service for funds available Playgrounds managed in accordance with standards and liability issues
Village Improvements	Provide assistance for Village improvements, generally after consultation with local representative Committees.	Consult with local committees where appropriate.	Ongoing. Liaison with local groups carried out on significant expenditure projects

PRINCIPAL ACTIVITY 9: MINING, MANUFACTURE AND CONSTRUCTION

STRATEGIC OBJECTIVE: To encourage proper management and development of resources.

STRATEGY	PERFORMANCE TARGET	ACTIONS/RESPONSIBILITIES (STATEMENT OF MEANS)	COMMENTS
Assess and determine development applications in accordance with statutory and policy requirements and contemporary practices.	Assess and approve applications in accordance with statutory standards, codes and requirements and Council's policies.	Maintain 'Approve NSW' approvals management system. Meet performance targets and service levels of operating plan.	Maintained. User group meeting attended 275 Development Applications approved at an average of 18 days turnaround
	Inspect developments under construction to ensure compliance.	Undertake effective consultation in accordance with Council Policy. Consistent approach to assessment/determination of Development Applications	Prepare an Advertising Notification Policy (DCP). Review and adopt standard conditions of consent for all types of development.
			On exhibition Completed

PRINCIPAL ACTIVITY 10: TRANSPORT AND COMMUNICATION

STRATEGIC OBJECTIVE: To provide a transport infrastructure system which allows safe, convenient and comfortable pedestrian and traffic movement within the Shire.

STRATEGY	PERFORMANCE TARGET	ACTIONS/RESPONSIBILITIES (STATEMENT OF MEANS)	COMMENTS
Provide an adequate and safe road system for vehicles.	Provide a road maintenance and construction service on State Roads and Regional Roads for the Roads and Traffic Authority.	Undertake Program in accordance with Maintenance Agreements and Contracts.	Works on MR61 and SR17 carried out in accordance with Single Invitation Contract. Regional road work in accordance with Block Grant and REPAIR Program requirements. 5 km of regional road sealed
	Provide a road maintenance and construction service on Rural Roads .	Develop maintenance and construction programs to best utilise available resources.	2 km road sealed. 61 km of road gravel resheeted. 16 km of narrow sealed road widened, utilising Financial Assistance Grant, "Roads to Recovery" and Council funding
	Provide a road maintenance and construction service on Urban Roads .	Develop maintenance and construction programs to best utilise available resources.	Hartigan Ave to Brolgan Rd link completed. Laneway seal program continued. 550 m of lane sealed Road Safety Officer appointed to address road safety issues
Provide adequate and safe access systems for pedestrians.	Provide a footpath maintenance and construction operation.	Develop Footpaths Capital Works Program. Implement a rolling program for footpath repair and resurfacing. Implement Strategic Asset Management Program.	Two projects approved and completed Footpath maintenance carried out as per program. Major maintenance carried out from Major Infrastructure Program in Bushman St (Clarinda St-Ambulance Stn), Church St (Clarinda-lane) Elizabeth St, Hill St (Bushman-Victoria St), Orange St (Albert-East St). Pedestrian Access and Mobility Plan completed

<p>Provide an airport facility at Parkes.</p>	<p>Airport Facility to operate profitably and meet the needs of commuters and local owners.</p>	<p>Implement the Long Term Management Plan.</p> <p>Investigate ways to increase income to match expenditure.</p> <p>Maintain the airport facility in a manner that creates a good impression of the Shire for visitors.</p>	<p>Completed</p> <p>Difficulties experienced with RPT environment of past year</p> <p>Presentation of airport maintained at a high level by groundsman</p>
<p>Provide a street lighting network.</p>	<p>Street Lighting system to be provided which meets Australian Standards.</p>	<p>Conduct a Street Lighting Audit to identify non-complying areas and priorities for proposed upgrading.</p>	<p>Yet to be undertaken. Bogan Street to be upgraded to Highway route lighting standard</p>
<p>Develop existing traffic facilities including sign posting and line marking.</p>	<p>Prepare and implement a program for construction and maintenance of facilities, including roundabouts.</p>	<p>As identified.</p>	<p>Court/Clarinda St design complete, construction scheduled Short/Clarinda St – discussions with RTA regarding funding East/Clarinda St – lodge application for RTA Black Spot funding</p>
<p>To provide off-street car parking.</p>	<p>Ensure that off-street car parking is adequate for demands.</p>	<p>Strategic acquisition of areas for parking</p>	<p>Purchased 50 Bogan St, 58 Currajong St – demolished</p>
<p>To investigate provision of communications infrastructure</p>	<p>Areas of deficiencies are identified and relevant action taken</p>	<p>Peak Hill TV Black Spot investigation.</p> <p>Tullamore TV Black Spot investigation.</p> <p>Investigate mobile phone and radio coverage in Shire.</p>	<p>Approved to proceed. DA approved. Orders issued for construction</p> <p>Onsite testing indicates all channels except Prime can be received</p> <p>Peak Hill approved and tender awarded to Telstra for CDMA. Trundle approved and tender awarded to Telstra for CDMA</p>

PRINCIPAL ACTIVITY 11: ECONOMIC AFFAIRS

STRATEGIC OBJECTIVE: To provide efficiently run business undertakings while facilitating the economic viability of the region and promoting tourism as a means of stimulating the local economy.

STRATEGY	PERFORMANCE TARGET	ACTIONS/RESPONSIBILITIES (STATEMENT OF MEANS)	COMMENTS
Promote the economic development of the Shire.	Attract Industry to the Shire.		Sustained interest in development in Parkes Shire. Some large projects planned
Provide a Caravan Park.	A Caravan Park is provided in Parkes which meets the requirements of patrons and has a 3 star rating.	Review the operations/building program for the Caravan Park to maintain the NRMA rating.	Long Term Plan maintained
Visitors have access to tourism information.	A Visitor Information Centre is provided which meets the needs of visitors.	Promote Parkes Shire through the Tourist Centre, the media, Tourism Board, exhibitions, etc.	Promotion activities ongoing

PARKES SHIRE COUNCIL
SPECIAL SCHEDULE NO 7 - CONDITION OF PUBLIC WORKS
as at 30 June 2002

Asset Class	Asset Category	Depreciation Rate (%)	Depreciation Expense	Cost	Valuation	Accumulated Depreciation	Carrying Value	Asset Condition (see Notes attached)	Estimated Cost to bring to a Satisfactory Standard	Estimated Annual Maintenance Expense	Estimated Annual Capital Works	Program Maintenance Works for current year
			'000	'000	'000	'000	'000		'000	'000	'000	'000
	<i>References</i>	<i>Note 9</i>	<i>Note 3</i>			<i>Note 9</i>			<i>Local Govt. Act 1993, Section 428 (2d)</i>			
Public Buildings	Council Offices		-	-	-	-	-		-	-	-	-
	Administration Centre	1	26	2,646	-	427	2,219	2	-	33	-	62
	Works Depot	1-2	13	1,147	-	223	924	2	-	12	-	-
	Sewerage Plant	1-2	128	8,837	-	5,316	3,521	4	-	52	-	30
	Childcare Centre	1-2	10	1,098	-	164	934	2	-	2	-	-
	Library	1-2	18	1,836	-	109	1,727	1	-	10	-	-
	Museum	1-2	13	1,039	-	255	784	1	-	4	-	-
	Aerodrome	1-2	23	2,166	-	1,184	982	3	-	94	-	27
	Public Privies	1-2	18	1,006	-	491	515	3	-	72	-	207
	Swimming Pool	1-2	32	1,647	-	798	849	3	-	115	-	18
	Hall/Cultural Centre	1-2	20	2,157	-	988	1,169	1	-	4	-	-
	Community Centre	1	17	1,568	-	187	1,381	2	-	1	-	-
	Recreation	1-2	36	2,489	-	981	1,508	3	-	127	-	55
	Industrial Buildings	1-2	13	999	-	259	740	2	-	4	-	-
	Other	1-2	28	1,721	-	632	1,089	3	-	71	-	-
	Subtotal		395	30,356	-	12,014	18,342		-	601	-	399
Public Roads	Sealed Roads	1.11-1.25	1,296	96,448	-	39,846	56,602	4	2,050	3,481	-	2,405
	Unsealed Roads	1.11-1.25	1,872	165,950	-	50,992	114,958	4	3,100	4,473	-	2,519
	Bridges	1	115	11,956	-	4,293	7,663	3	-	115	-	17
	Footpaths/K&G	1	43	2,886	-	518	2,368	4	400	206	-	218
	Subtotal		3,326	277,240	-	95,649	181,591		5,550	8,275	-	5,159

This Schedule is to be read in conjunction with the explanatory notes following

PARKES SHIRE COUNCIL
SPECIAL SCHEDULE NO 7 - CONDITION OF PUBLIC WORKS (Cont)
as at 30 June 2002

Asset Class	Asset Category	Depreciation Rate (%)	Depreciation Expense	Cost	Valuation	Accumulated Depreciation	Carrying Value	Asset Condition (see Notes attached)	Estimated Cost to bring to a Satisfactory Standard	Estimated Annual Maintenance Expense	Estimated Annual Capital Works	Program Maintenance Works for current year
			'000	'000	'000	'000	'000		'000	'000	'000	'000
	<i>References</i>	<i>Note 9</i>	<i>Note 3</i>	<i>Note 9</i>					<i>Local Govt. Act 1993, Section 428 (2d)</i>			
Water	Treatment Plants	1.25	64	5,262	-	2,939	2,323	3	-	35	-	-
	Pipelines	1.25	591	46,997	-	19,976	27,021	3	-	265	-	259
	Bores	3	51	1,519	-	632	887	3	-	134	-	200
	Reservoirs & Dams	1	116	11,551	-	7,946	3,605	4	-	65	-	59
	Tanks & Storage	1.1	93	7,920	-	2,244	5,676	2	-	18	-	-
	Pump Stations	2.4	81	3,354	-	1,682	1,672	2	-	82	-	75
	Subtotal		996	76,603	-	35,419	<u>41,184</u>		-	599	-	593
Sewerage	Pump Stations	1.7	164	13,011	-	7,970	5,041	2	-	9	-	6
	Pipelines	1.25	6	354	-	190	164	3	-	139	-	133
	Subtotal		170	13,365	-	8,160	<u>5,205</u>		-	148	-	139
Drainage Works	Retarding Basins	1	2	151	-	13	138	2	-	3	-	45
	Drainage	1	109	10,950	-	3,575	7,375	3	-	45	-	59
	Subtotal		111	11,101	-	3,588	<u>7,513</u>		-	48	-	104
Total Classes - All Assets			4,998	408,665	-	154,830	253,835		5,550	9,671	-	6,394

This Schedule is to be read in conjunction with the explanatory notes following.

PARKES SHIRE COUNCIL

SPECIAL SCHEDULE NO 7 - CONDITION OF PUBLIC WORKS (cont) as at 30 June 2001

"SATISFACTORY" CONDITION OF PUBLIC ASSETS

In assessing the condition of Public Assets Council has had regard to the condition, function and location of each asset. Proposed or potential enhancements to the existing asset have been ignored. Assets within each Asset Category have been assessed on an overall basis, recognising that an average standard of "satisfactory" may be achieved even though certain assets may be above or below that standard on an individual basis.

Council recognises that the standard that it considers to be "satisfactory" may be different from that adopted by other Councils.

ASSET CONDITION

The following condition codes have been used in this Schedule.

- 1 Newly constructed
- 2 Over 5 years old but fully maintained in "as new" condition
- 3 Good condition
- 4 Average condition
- 5 Partly worn - beyond 50% of economic life.
- 6 Worn but serviceable
- 7 Poor - replacement required