

PARKES COUNCIL

2000/2001

ANNUAL REPORT

"Progress, Opportunities
and a quality lifestyle
for our residents"

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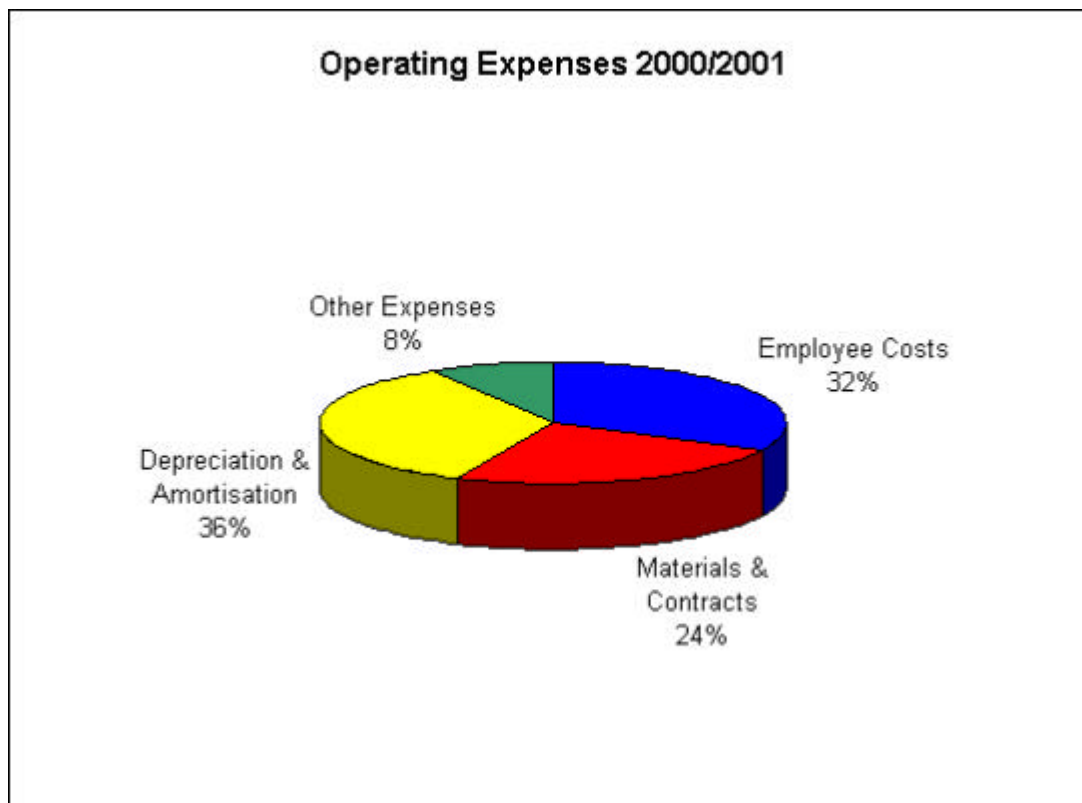
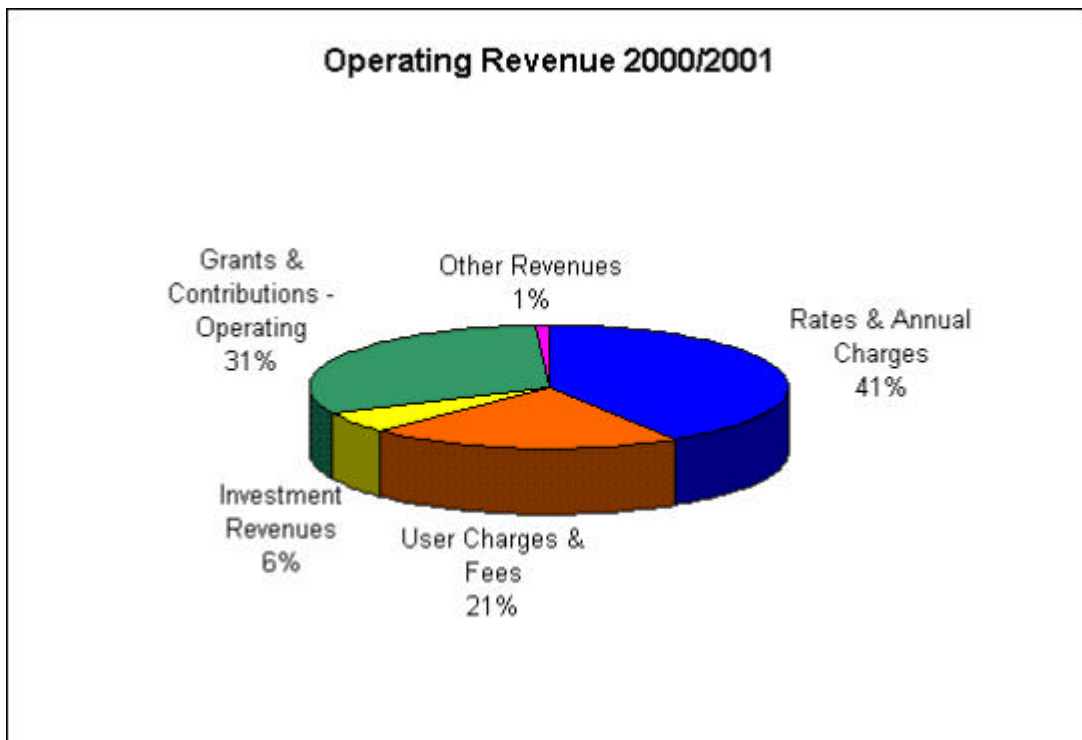
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(a) COUNCIL'S AUDITED FINANCIAL REPORT FOR THE YEAR CONCLUDING
30 JUNE 2001



PARKES SHIRE COUNCIL

STATEMENT OF FINANCIAL PERFORMANCE

for the year ended 30th June 2001

Budget 2001 \$'000		Notes	Actual 2001 \$'000	Actual 2000 \$'000
EXPENSES FROM ORDINARY ACTIVITIES				
6,704	Employee Costs	3(a)	6,481	6,175
4,890	Materials & Contracts		4,913	5,091
0	Borrowing Costs	3(b)	0	0
8,310	Depreciation & Amortisation	3(c)	7,039	7,385
1,796	Other Expenses	3(d)	1,710	1,653
0	Loss from Disposal of Assets	<u>5</u>	0	0
0	Loss from interests in Joint Ventures & Associates	<u>19</u>	0	0
<u>21,700</u>	Total Expenses from Ordinary Activities		<u>20,143</u>	<u>20,304</u>
REVENUES FROM ORDINARY ACTIVITIES				
8,046	Rates & Annual Charges	4(a)	8,056	7,833
3,837	User Charges & Fees	4(b)	4,189	3,865
785	Investment Revenues	4(c)	1,119	1,016
4,924	Grants & Contributions - Operating	4(e)&(f)	6,057	5,445
317	Other Revenues	4(d)	187	316
0	Profit from Disposal of Assets	<u>5</u>	277	729
0	Profit from interests in Joint Ventures & Associates	<u>19</u>	35	0
<u>17,909</u>	Revenues from Ordinary Activities before Capital Amounts		<u>19,920</u>	<u>19,204</u>
-3,791	SURPLUS(DEFICIT) FROM ORDINARY ACTIVITIES BEFORE CAPITAL AMOUNTS		-223	-1,100
305	Grants & Contributions - Capital	3(e)&(f)	594	1,112
-3,486	SURPLUS(DEFICIT) FROM ORDINARY ACTIVITIES AFTER CAPITAL AMOUNTS		371	12
0	Correction of Fundamental Error	UserGuideStd.doc - op2a	0	0
-3,486	SURPLUS(DEFICIT) FROM ORDINARY ACTIVITIES		371	12
0	Extraordinary Items	UserGuideStd.doc - op1	0	0
-3,486	NET SURPLUS(DEFICIT) FOR YEAR		371	12
0	Share attributable to Minority Interests	<u>19(a)</u>	0	0
-3,486	NET SURPLUS(DEFICIT) ATTRIBUTABLE TO COUNCIL		\$ 371 \$	12

This Statement is to be read in conjunction with the attached Notes.

PARKES SHIRE COUNCIL

STATEMENT OF FINANCIAL POSITION for the year ended 30th June 2001

	Notes	Actual 2001 \$'000	Actual 2000 \$'000
CURRENT ASSETS			
Cash Assets	6	42	256
Investment Securities	6	6,383	6,177
Receivables	7	1,743	1,439
Inventories	8	775	528
Other	8	0	0
TOTAL CURRENT ASSETS		8,943	8,400
NON-CURRENT ASSETS			
Cash Assets	6	0	0
Investment Securities	6	12,533	10,050
Receivables	7	340	329
Inventories	8	1,553	1,546
Other	8	0	0
Property, Plant & Equipment	9	298,489	301,205
Investments accounted for using the equity method	19	0	0
TOTAL NON-CURRENT ASSETS		312,915	313,130
TOTAL ASSETS		321,858	321,530
CURRENT LIABILITIES			
Payables	10	1,699	1,871
Interest Bearing Liabilities	10	0	0
Provisions	10	419	337
TOTAL CURRENT LIABILITIES		2,118	2,208
NON-CURRENT LIABILITIES			
Payables	10	0	0
Interest Bearing Liabilities	10	0	0
Provisions	10	1,639	1,592
TOTAL NON CURRENT LIABILITIES		1,639	1,592
TOTAL LIABILITIES		3,757	3,800
NET ASSETS		\$ 318,101	317,730
EQUITY			
Accumulated Surplus		295,422	295,051
Asset Revaluation Reserve		22,679	22,679
Council Equity Interest		318,101	317,730
Outside Interest in Equity	19(a)	0	0
TOTAL EQUITY		\$ 318,101	317,730

This Statement is to be read in conjunction with the attached Notes

PARKES SHIRE COUNCIL

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30th June 2001

Note 2 - FUNCTIONS

REVENUES, EXPENSES AND ASSETS HAVE BEEN DIRECTLY ATTRIBUTED TO THE FOLLOWING FUNCTIONS & ACTIVITIES													
REVENUES			EXPENSES			OPERATING RESULT			GRANTS INCLUDED IN REVENUES		TOTAL ASSETS HELD (CURRENT & NON-CURRENT)		
ORIGINAL BUDGET	ACTUAL	ACTUAL	ORIGINAL BUDGET	ACTUAL	ACTUAL	ORIGINAL BUDGET	ACTUAL	ACTUAL	2001	2000	2001	2000	
2001	2001	2000	2001	2001	2000	2001	2001	2000	\$'000	\$'000	\$'000	\$'000	
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000					
ADMINISTRATION	334	808	1,199	2,148	2,182	2,197	-1,814	-1,374	-998	43	38	10,461	12,487
PUBLIC ORDER & SAFETY	379	312	456	588	542	573	-209	-230	-117	266	441	1,510	1,546
HEALTH	79	36	63	378	325	314	-299	-289	-251	23	51	145	156
COMMUNITY SERVICES & EDUCATION	796	992	762	919	1,060	878	-123	-68	-116	1,039	715	2,852	2,700
HOUSING & COMMUNITY AMENITIES	942	931	815	1,321	1,291	1,098	-379	-360	-283	0	0	10,441	9,914
WATER SUPPLIES	1,844	1,940	1,600	3,470	3,072	2,908	-1,626	-1,132	-1,308	161	6	52,224	49,750
SEWERAGE SERVICES	348	211	239	891	828	857	-543	-617	-618	0	0	11,750	11,119
RECREATION & CULTURE	368	468	500	1,928	2,268	1,810	-1,560	-1,800	-1,310	198	323	14,145	14,175
FUEL & ENERGY	0	0	0	0	0	0	0	0	0	0	0	0	0
MINING, MANUFACTURING & CONSTRUCTION	94	113	112	132	132	131	-38	-19	-19	0	0	3	3
TRANSPORT & COMMUNICATION	2,489	2,774	2,654	9,461	7,886	8,863	-6,972	-5,112	-6,209	380	122	214,465	215,898
ECONOMIC AFFAIRS	326	323	564	463	557	675	-137	-234	-111	3	3	3,862	3,782
TOTALS - FUNCTIONS	7,999	8,908	8,964	21,699	20,143	20,304	-13,700	-11,235	-11,340	2,113	1,699	321,858	321,530
GENERAL PURPOSE REVENUES	10,214	11,606	11,352				10,214	11,606	11,352	3,325	3,202		
TOTALS	18,213	20,514	20,316	21,699	20,143	20,304	-3,486	371	12	5,438	4,901	321,858	321,530

The above functions conform to those used by the Australian Bureau of Statistics and provide a basis for comparison with other Councils.

Special Purpose Financial Reports

PARKES SHIRE COUNCIL
STATEMENT OF FINANCIAL PERFORMANCE BY BUSINESS ACTIVITIES
for the year ended 30th June 2001

		BUSINESS ACTIVITIES		
		Water '000		Sewer '000
		2001	2000	2001
EXPENSES FROM ORDINARY ACTIVITIES	Notes			
Employee Costs	A3	1,245	949	308
Materials & Contracts	A3	943	783	234
Borrowing Costs	A3	0	0	0
Depreciation & Amortisation	A3	1,018	1,003	313
Other Operating Expenses	A3	0	0	0
Loss on Disposal of Assets	A5	3	254	0
NCP Imputation Payments	2	11	64	0
TOTAL		3,220	3,053	855
REVENUE FROM ORDINARY ACTIVITIES				
Rates & Annual Charges	A4	2,155	2,087	724
User Charges & Fees	A4	1,592	1,378	125
Interest Received	A4	514	387	152
Grants & Contributions - Operating	A4	59	84	46
Other Operating Revenues	A4	119	137	34
Gain on Disposal of Assets	A5	0	9	0
TOTAL		4,439	4,082	1,081
ORDINARY ACTIVITIES RESULT BEFORE CAPITAL AMOUNTS		1,219	1,029	226
Grants & Contributions - Capital	A4	172	7	6
RESULT FROM ORDINARY ACTIVITIES		1,391	1,036	232
SURPLUS (DEFICIT) BEFORE TAX		1,391	1,036	232
Corporate Taxation Equivalent	2	414	370	77
SURPLUS (DEFICIT) FOR YEAR		977	666	155
Add: Accumulated Profits brought forward		49,892	48,791	11,374
NCP Imputation Payments retained	1	425	434	77
Less: Dividends Paid	2	0	0	0
ACCUMULATED SURPLUS		51,294	49,891	11,606
RATE OF RETURN ON CAPITAL	2	2.87%	2.42%	2.47%
NOTIONAL SUBSIDY FROM COUNCIL	2	N/A	33	3

This Statement is to be read in conjunction with the attached Notes.

Special Purpose Financial Reports

PARKES SHIRE COUNCIL

STATEMENT OF FINANCIAL POSITION by BUSINESS ACTIVITIES
for the year ended 30th June 2001

		BUSINESS ACTIVITIES			
		Water '000		Sewer '000	
	Notes	2001	2000	2001	2000
CURRENT ASSETS					
Cash Assets	A6	1,026	7,699	422	2,077
Investment Securities	A6				
Receivables	A7	388	322	34	27
Inventories	A8	57	59	10	7
Other	A8				
TOTAL CURRENT ASSETS		1,471	8,080	466	2,111
NON-CURRENT ASSETS					
Cash Assets	A6	8,264		2,138	
Investment Securities	A6				
Receivables	A7			139	145
Inventories	A8				
Other	A8				
Property, Plant & Equipment	A9	42,489	42,491	9,146	9,422
TOTAL NON-CURRENT ASSETS		50,753	42,491	11,423	9,567
TOTAL ASSETS		52,224	50,571	11,889	11,678
CURRENT LIABILITIES					
Payables	A10	704	478	207	212
Interest bearing liabilities	A10		53		17
Provisions	A10	100		6	
TOTAL CURRENT LIABILITIES		804	531	213	229
NON-CURRENT LIABILITIES					
Payables	A10				
Interest bearing liabilities	A10				
Provisions	A10	126	149	70	75
TOTAL NON CURRENT LIABILITIES		126	149	70	75
TOTAL LIABILITIES		930	680	283	304
NET ASSETS		\$ 51,294	49,891	11,606	11,374
EQUITY					
Accumulated Surplus		51,294	49,891	11,606	11,374
Asset Revaluation Reserve					
TOTAL EQUITY		\$ 51,294	49,891	11,606	11,374

This Statement is to be read in conjunction with the attached Notes

Special Purpose Financial Reports

PARKES SHIRE COUNCIL

NOTES TO AND FORMING PART OF THE SPECIAL PURPOSE FINANCIAL REPORTS

NOTE 2 - NATIONAL COMPETITION POLICY NOTIONAL PAYMENTS

for the year ended 30th June 2001

BUSINESS ACTIVITIES			
Water		Sewer	
2001	2000	2001	2000

Category	1	1	2	2
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TAXATION EQUIVALENT PAYMENTS

	<i>Rate</i>	<i>Rate</i>	<i>Rate</i>	<i>Rate</i>
Sales Tax	N/A	22%	N/A	22%
Land Tax	0%	1%	0%	0%
Stamp Duty	0%	0%	0%	0%
Payroll Tax	Applies	Applies	Applies	Applies
Fringe Benefits Tax	Applies	Applies	Applies	Applies
Financial Institutions Duty	Applies	Applies	Applies	Applies
Bank Account Debits Tax	0%	0%	0%	0%

COUNCIL RATES, CHARGES & FEES

See Note 1, Item 3.2

LOAN & DEBT GUARANTEE FEES

0.00%	0.00%	0.00%	0.00%
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CORPORATE TAXATION EQUIVALENT

34%	36%	34%	36%
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DIVIDENDS PAID

0.00%	0.00%	0.00%	0.00%
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RATE OF RETURN ON CAPITAL

Required Rate of Return	2.50%	2.50%	2.50%	2.50%
Actual Rate of Return	2.87%	2.42%	2.47%	1.84%

(b) COMPARISON OF COUNCIL'S ACTUAL PERFORMANCE OF ITS PRINCIPAL ACTIVITIES COMPARED WITH THE CRITERIA SET OUT IN COUNCIL'S MANAGEMENT PLAN 1999/2002

In accordance with the provisions of the Local Government Act, 1993, Reports have been submitted to Council on a quarterly basis as to the extent to which the performance targets set by the 2000/2003 Management Plan have been achieved during the year.

The targets set for each of the 12 principal activities have been addressed during the 2000/2001 year and information has been attached (Annexure "A") which clearly indicates the original performance targets set out in the Management Plan and shows the actual performance of Council. The notable achievements for the 2000/2001 year being as follows:

PRINCIPAL ACTIVITIES

(i) Administration

Strategic Objective - To provide effective support services for all Council operations.

- Management Plan (including Revenue Policy) adopted and implemented.
- EEO management plan development commenced.
- Electronic Document Management System implemented organisation-wide. Training undertaken.
- Long Term Financial Plans reviewed by Council and staff.
- Annual staff competency assessments carried out.

(ii) Public Order and Safety

Strategic Objective - To provide adequate animal control and by-laws enforcement, and to support bush fire protection and emergency services.

- Rural Fire Service Operation Plan and Risk Management Plan adopted.
- DISPLAN reviewed.
- New Exhibition Centre (Coventry Room) designated as Local Emergency Operations Centre.

(iii) Health

Strategic Objective - To provide a healthy environment and a level of service commensurate with available resources and reflective of community expectations.

- All food premises inspected. 2000 Food Project completed.
- Seminars for food handlers held in conjunction with Central West Community College.
- Three Immunisation clinics held each month.
- Reminder Immunisation System maintained.

- Review of Immunisation status showed that 95% of pre-school and kindergarten children are fully immunised.
- Appointed Facilitator of Planning team in conjunction with Parkes Health Service.

(iv) ***Community Services and Education***

Strategic Objective - To provide community services which are accessible to all and which meet the social and personal needs of residents.

- Social/Community Plan developed and circulated to stakeholders.
- Youth Services program developed. "Directions" Youth Centre operated.
- Fortnightly Council "Noticeboard" in the local newspaper to keep residents up-to-date with Council news and events in the Shire.
- Host school visitations.
- Citizen of the Year ceremony conducted in association with Australia Day celebrations.
- Seminars on "Democracy at the Local Level" held in conjunction with College for Seniors.

(v) ***Housing and Community Amenities***

Strategic Objective - To ensure that uses of all land are appropriate and that Council provides waste management, environmental and storm water services sufficient to service the needs of the community.

- Tree planting program based on replacement of unsuitable street trees continued.
- Storm Water Management Plan completed and adopted.
- Participation in NetWaste (Regional Waste Management Pilot) which includes the Drum Muster program. Council's Director of Planning and Environment is the current Executive Officer.
- Environmental projects carried out by the Green Corps and Work for the Dole participants.
- Heritage Committee meetings held. Parkes Heritage Study commenced.
- Successful in obtaining additional grant funds from NSW Heritage Office for continuation of Heritage Advisory Services and Local Heritage Fund.
- Work continuing on the Shire's Approach Routes strategy.
- State of the Environment Report completed.
- Regional State of the Environment Report completed.
- CBD Study commenced including review of Main Street Environmental Adaptation Plan.
- Cross pollution trap completed in storm water channel – PAC Park.

(vi) ***Water Supplies***

Strategic Objective - To provide a high quality water supply service complying with recognised health standards.

- Strategic Business Plan prepared for water supply activities.
- Water main flushing programs instigated for all centres.

- Completed roofing remaining (2) uncovered reservoirs. All Parkes Water Supply reservoirs now covered.
- Hydrogeological Study and Water Supply Augmentation Strategy Study both complete, and subsidy requested.
- Draft Dam Safety Emergency Plan complete.
- Draft Lake Endeavour Risk Assessment Plan complete.
- Waterwise advertising campaign.
- Consultants engaged to review Developer Contribution Plan.
- Variable speed pumps installed on Forbes-Tottenham System.
- New access bridge and safety works at Lake Endeavour Dam.
- Renew sections of trunk main at Gunningbland and Mugincoble.

(vii) Sewerage Services

Strategic Objective - To provide a sewerage service to defined benefit centres which is economical, reliable and safe and that meets agreed community standards and EPA requirements.

- Strategic Business Plan prepared for sewerage services.
- Safety works at Peak Hill STW.
- Trade Waste approval currently under review by DLWC. Further development of the Policy held pending DLWC advice.

(viii) Recreation and Culture

Strategic Objective - To provide, on an equitable basis, a variety of locally enjoyable recreational and cultural facilities.

- Acquired Art for Council's Community Art Collection through purchases from local Art Shows.
- Information Technology and Internet facilities installed in all Libraries (including branches).
- Boiler installed at Parkes Pool for water temperature adjustment for early/late season.
- Phase 1 of Proposed Combined Museum Project approved by Council.
- Little Theatre Management Committee formed.

(ix) Mining Manufacturing and Construction

Strategic Objective - To encourage proper management and development of resources.

- Draft Advertising/Notification Policy prepared.

(x) Transport and Communication

Strategic Objective - To provide access to desired locations for all population groups.

- 4 km road sealed. 25 km roads gravel resheeted. 6 km of narrow sealed road widened.

- Road Rating System adopted by Council. Inspections being programmed.
- Court Street/Currajong Street intersection commenced.
- Dalton Street Taxi Rank commenced.
- Urban Designer engaged in conjunction with RTA for Bogan Street (Newell Highway) redevelopment.

(xi) Economic Affairs

Strategic Objective - To provide efficiently run business undertakings while facilitating the economic viability of the region and promoting tourism as a means of stimulating the local economy.

- Host Civic Receptions for Coventry delegation, Olympic Torch Relay, Hockey and Soccer State Championships held in Parkes.
- Host Civic Reception for the Governor-General and Rotary District Governor.
- Youth Week activities held.
- Industrial land sales carried out as required.
- Continued in-kind and financial support of the Parkes/Forbes Business Enterprise Centre.
- Continuation of Council's role in the activities of the Newell Highway Committee.
- Continuation of Council's involvement with the Inland Marketing Corporation.

(c) REPORT AS TO THE STATE OF THE ENVIRONMENT IN THE AREA

A report has been prepared as to the State of the environment in the area and in particular in relation to the following environmental sectors:-

- i) land,
- ii) water,
- iii) biodiversity,
- iv) atmosphere;
- v) waste,
- vi) noise,
- vii) cultural heritage,

The State of the Environment (SOE) Report forms part of this Annual Report. The SOE Report can be found at www.parkes.nsw.gov.au/Annual/SOE2000.pdf.

(d) A REPORT ON THE CONDITION OF PUBLIC WORKS UNDER THE CONTROL OF COUNCIL

GENERAL OVERVIEW OF CONDITION OF ASSETS

(i) Roads

In general, Council's roads and streets are in fair condition.

Routine maintenance of sealed surfaces is carried out on an ongoing basis. Resealing is carried out on an annual basis using funds from the Commonwealth Government's Revenue Sharing Grant (Financial Assistance Grant – Roads Component).

Unsealed roads and streets are also generally in fair condition. Maintenance grading and gravel patching is carried out on a cyclic basis. Council's rural road network is divided into five maintenance areas patrolled by its own motor grader. A separate motor grader operates on unsealed roads in the Parkes Urban Area.

Wet weather and harvest periods put additional strain on the condition of the unsealed road network.

Gravel resheeting is carried out using funds from the Commonwealth Government's Revenue Sharing Grant (FAG – Road Component).

Routine maintenance is also carried out on urban kerb and gutter and footpaths on a needs basis. The condition of these features is satisfactory although the age of some areas requires additional funding to adequately address their condition.

It is considered that current expenditure on existing roads, streets, kerb and gutter and footpath maintenance is not adequate to address the deterioration of the asset. It will be necessary in the future to reassess the level and source of funding provided for maintenance to ensure the asset is maintained at the satisfactory standard, or reassess the allocation of available funding to areas of greatest need and downgrade the level of maintenance on other assets.

(ii) *Parks and Gardens*

Council's Parks and Gardens are generally in good condition with Council staff engaged in continuous maintenance of the passive recreation areas and gardens. Maintenance of the active recreation areas is carried out by the Parkes Sports Council and is of a high standard.

(iii) *Drainage*

Urban drainage maintenance is carried out on an ongoing needs basis. Rural road drainage maintenance is carried out as part of the ongoing rural road maintenance program, previously outlined. The cost of this work is included in the total rural road maintenance expenditure.

The amounts expended are considered satisfactory to maintain Council's existing drainage, both urban and rural to a reasonable standard. However, as the assets depreciate and the impact of the EPA's requirement for Stormwater Management Plans takes effect, it will be necessary in the future to reassess the level of funding provided for maintenance to ensure that the asset is maintained at the satisfactory standard.

(iv) *Aerodromes*

Council's Parkes Airport is in good condition. A full time groundsman is employed to carry out a continuous routine maintenance program of both sealed and grassed areas. All strips and taxiways are maintained to a condition to comply with Civil Aviation Safety Authority (CASA) standards. Buildings at the Parkes Airport are maintained to a satisfactory standard with works such as painting etc carried out on a programmed maintenance schedule.

Council operates unmanned grassed airstrips at Trundle, Tullamore and Peak Hill. These are maintained and mown as required to suit seasonal conditions and are in a satisfactory condition.

(v) *Swimming Pools*

Council's four swimming pools are in a satisfactory condition. Maintenance is carried out on a regular needs basis. Expenditure is considered adequate to maintain and operate Council's Swimming Pools to a satisfactory standard. However, due to the age of the facilities, major upgrades will need to be financed in the future.

(vi) *Public Cemeteries*

Council's public cemeteries at Parkes, Peak Hill, Trundle and Tullamore are maintained to a satisfactory standard by Council staff undertaking scheduled maintenance on a regular basis. The cemetery at Alectown has little activity and maintenance is carried out on a needs basis. The cemetery at Bogan Gate is maintained to a satisfactory standard by a community committee.

(vii) *Water Supply*

All aspects of Council's water supply services have been considered in the "Strategic Business Plan for Water Supply Services". In particular the plan addresses four key results areas: customer service, asset management, human resources and finance.

Council's water supply is in a satisfactory condition. Maintenance is carried out on a programmed basis by Council's Water Fund staff. Council's supply dams are regularly inspected and Surveillance Reports have been prepared by NSW Public Works.

The supply bores and pump stations are regularly inspected and program maintenance carried out to ensure satisfactory operation.

The routes of Council's supply and reticulation mains are regularly inspected and any routine maintenance works needed are carried out and main breaks are repaired immediately by Council staff. An ongoing program is being carried out to replace old water mains which have a limited life.

The Filtration Plant, Reservoirs and ancillary pump stations are regularly inspected and any necessary maintenance work carried out.

(viii) Sewerage

All aspects of Council's sewerage services have been considered in the "Strategic Business Plan for Sewerage Services". In particular the plan addresses four key results areas: customer service, asset management, human resources and finance.

Council's Parkes and Peak Hill Sewerage Systems are in a satisfactory condition. Effluent reuse strategies are currently being implemented, with partial reuse occurring at the Parkes Golf Course where a new computerised irrigation system has been installed. Sewerage Treatment Works at Parkes and Peak Hill are regularly inspected by NSW Public Works and any maintenance required is carried out. Routes of Council's trunk and reticulation mains are inspected regularly. Any sewer main breaks and chokes are attended to immediately by Council staff.

(ix) Plant and Vehicles

Council's roadmaking plant and vehicles are generally in good condition. Council has an ongoing annual plant replacement program aimed at replacing those items of plant approaching the end of their economic operating life. The program is reviewed annually.

(x) Public Buildings

Council has various public buildings under its control and regular maintenance works and improvements are carried out. The abovementioned buildings are generally in a satisfactory condition.

CONDITION OF PUBLIC WORKS

Section 428(2)(d) of the Local Government Act 1993 requires that a report on the condition of the public works under the control of the Council as at the end of the year under review be provided. Councils were advised that for this and subsequent Annual Reports, the inclusion of Special Schedule 7 "Condition of Public Works" from the audited Annual Statements could be used to satisfy the requirements of Section 428(2)(d). Accordingly, Special Schedule 7 is attached as Annexure "B".

(e) SUMMARY OF AMOUNTS INCURRED BY COUNCIL IN RELATION TO LEGAL PROCEEDINGS

Rates and Charges:

In 2000/2001 a total of 63 Statements of Liquidated Claim and Writs of Executions were issued and the cost to Council was \$4,645.00. This amount was charged back against outstanding accounts as a cost incurred in recovering outstanding monies. Parkes Shire Council's rates recovery percentage is 96%. This is above the State average of 93.7%.

Legal Action Against Council:

With the exception of sundry public liability claims, no proceedings were commenced in any court against Council in 2000/2001.

Legal Action by Council:

In the year under review, Council did not commence any legal proceedings against any party other than for the recovery of outstanding rates and charges mentioned above.

(f) MAYORAL AND COUNCILLOR FEES

Mayor

Mayoral Allowance \$13,550.00.

Policy:

Provision of a mobile phone, facsimile machine and motor vehicle for official use for the Mayor.

For all Councillors:

Annual fee \$6,600.00 x 10 Councillors =	\$66,000.00
Travelling Allowance (to attend Council Meetings, etc) =	\$4,805.00

Policy:

The recoupment of limited expenses for attending functions and conferences when representing the Council.

The amount expended on the provision of such facilities and the payment of expenses was \$30,200.00.

Council has adopted a Councillors' Facilities Policy which sets out clearly the facilities and expenses which will be provided in fulfilling their civic duties.

(g) STATEMENT IN RESPECT OF THE SENIOR STAFF EMPLOYED BY COUNCIL

Five senior staff (including the General Manager) were employed by the Council during the year. The amount payable in respect of the employment of senior staff, including salary, fringe benefits and all other on-costs was \$447,492.00.

(h) CONTRACTS AWARDED BY COUNCIL

During the year, contracts were awarded with values in excess of \$100,000.00: These included:

- CSR Emoleum Road Services – Bitumen Sealing - 1 July 2000 to 30 June 2001 - Estimated annual cost \$595,660.00.
- Bowditch Gravel, Haulage and Blue Metal Pty Ltd – Gravel Crushing - 1 July 2000 to 30 June 2001 - Estimated cost \$360,000.00.
- G C McCabe & Co – Stage 1 Refurbishment of Carrington Hotel - \$402,850.00.

(i1) BUSH FIRE HAZARD REDUCTION ACTIVITIES

Council has carried out bush fire reduction activities during the year, including activities carried out under its Bush Fire Management Plan. The Bush Fire Management Committee met twice during the year.

Fire trails and fire breaks have been maintained surrounding Council's waste disposal depots, State Rail Authority lands, roadworks, town areas and airports.

Fuel reduction programs were carried out at various locations in accordance with the Fuel Management Plan. Council served Section 66 notices on property owners to reduce fuel levels. Development controls were put in place in rural areas for bush fire hazard reduction surrounding new rural dwellings.

The Parkes Rural Fire District Training Plan was utilised for training of Group Captains, team leaders and volunteer fighters.

During the period, detailed work commenced on the Service Level Agreements between Parkes Shire and the Rural Fire Service. Zoning proposals for the Rural Fire Service were also circulated to Brigades and information sessions held relating to the proposals.

(j) PROGRAMS UNDERTAKEN BY COUNCIL TO PROMOTE SERVICES AND ACCESS TO PEOPLE WITH DIVERSE CULTURAL AND LINGUISTIC BACKGROUNDS

The 1996 Census identified the proportion of Aboriginal or Torres Strait Islander persons as 4% of the total Shire population and the number of persons being born outside of Australia as 5.35% with 61% of these being from mainly English speaking countries and 39% from other countries. The Census also revealed that only 1.35% of the total Shire population spoke a language other than English. These percentages are significantly lower than State averages for the 1996 census, with the exception of the indigenous population figures (State average 1.7%).

The Parkes Shire Library has access to books in most languages and houses an Aboriginal/Torres Strait Islander cultural resource section.

Council is an active participant in Citizenship Ceremonies and encourages Shire residents who do not have Australian Citizenship to make application. Ceremony proceedings are conducted when required and reflect the significance and dignity of the occasion. In 2000/2001 four residents became Australian citizens at ceremonies organised by Council.

The Social Community Plan for Parkes Shire has identified specific target groups and has conducted a "needs and gap" analysis. People with diverse cultural and linguistic backgrounds are included as one of the target groups.

(k) WORK ON PRIVATE LAND

Council's policy with regard to charging for these private works is as follows:

<u>Wages:</u>	Actual wages of employee(s) carrying out the work.
<u>On-Cost:</u>	Based on the appropriate rate to cover costs such as annual leave, holiday loading, sick leave, long service leave, public holidays, superannuation, workers compensation insurance, fringe benefits tax and training. The rate to cover the above employee costs is reviewed as necessary and in consideration of changing operating costs.
<u>Stores & Materials:</u>	Based on average cost (plus percentage for store cost recovery).
<u>Goods & Services:</u>	Based on actual cost plus freight.
<u>Plant Hire:</u>	Based on external/RTA rates.
<u>Administration:</u>	4% to cover Stores, Engineering and Accounting costs.
<u>Profit Margin:</u>	12% on total account as a profit margin.

Works carried out based upon the above to be dealt with in two ways:

1 Jobs up to \$750.00.

A fixed price is given and money paid up front, unless otherwise authorised by the Director. An account is not sent where a fixed price is given.

2 Jobs over \$750.00.

An estimate is given and deposit received, with the actual job charged out as detailed above. An account is then sent if the deposit does not cover the total account. A refund is forwarded if the job cost does not reach the amount of the deposit received.

An additional account is not sent and a deposit not refunded if the difference between the deposit/quote and the actual cost plus profit margin is within \$50.00.

The level of deposit required is to be determined by the Director of the Department involved.

The only exception to the above Policy is for Kerb and Guttering works. With Kerb and Guttering works, plant hire will be charged at internal rates and the profit margin would not apply. Half of the actual costs would then be charged to property owners.

It is also a requirement that should Council decide to carry out work for an amount or at a

rate which is less than the amount so fixed, that decision must be by resolution of the Council at an open Meeting before the work is carried out. (Section 67 (2) (b)). Council's annual report must include details or a summary of the above policy including work carried out as applicable in the preceding paragraph (ie work carried out at less than the rates fixed) (Section 67 (3)). No works were carried out on private land which were subsidised by Council during 2000/2001.

(l) SECTION 356 CONTRIBUTIONS

The total amount contributed or otherwise granted by Council under Section 356 of the Local Government Act, 1993, was \$4,855.00.

(m) HUMAN RESOURCE ACTIVITIES

During 2000/2001 Council commenced a successful relationship with the Western Institute of TAFE through the TAFE Client Manager Scheme. The scheme provides a pool of resources, support and expertise for Council's training needs. With the assistance of the TAFE Client Manager, Council was able to source Workplace, English, Literacy and Language (WELL) funding from Department of Education, Training and Youth Affairs (DETYA). Extensive training for Council staff has been conducted as a result of the funding and the relationship with TAFE.

A review of Council's staff policies has been an ongoing commitment. The staff newsletter "*The Council Chatter*" continues to grow in popularity with employees and their families and provides a mix of relevant organisational information and lighthearted humour. The ongoing programs for work placement, work experience, Green Corps and Work for the Dole continues to provide a valuable service to the young and unemployed people of the Shire.

Staff statistics as at 30 June 2001 show staff levels to be stable at 131 full time staff which includes one group apprentice and 20 part-time, temporary and casual staff. Included in the above are the following target group numbers:

- 36 Females
- 4 Aboriginal/Torres Strait Islanders
- 1 Non-English speaking background

Youth Activities

The Council owned and operated "Directions Youth Centre" continued to play a valuable role in the lives of a number of disadvantaged young people in Parkes. The Centre operates six days a week and Council employs a full-time Youth Services Officer to run the Centre and to advocate for the needs of the younger residents of the Shire.

Meetings were held through the year with Village youth groups, schools, Service Clubs, religious groups and the Police Community Youth Club.

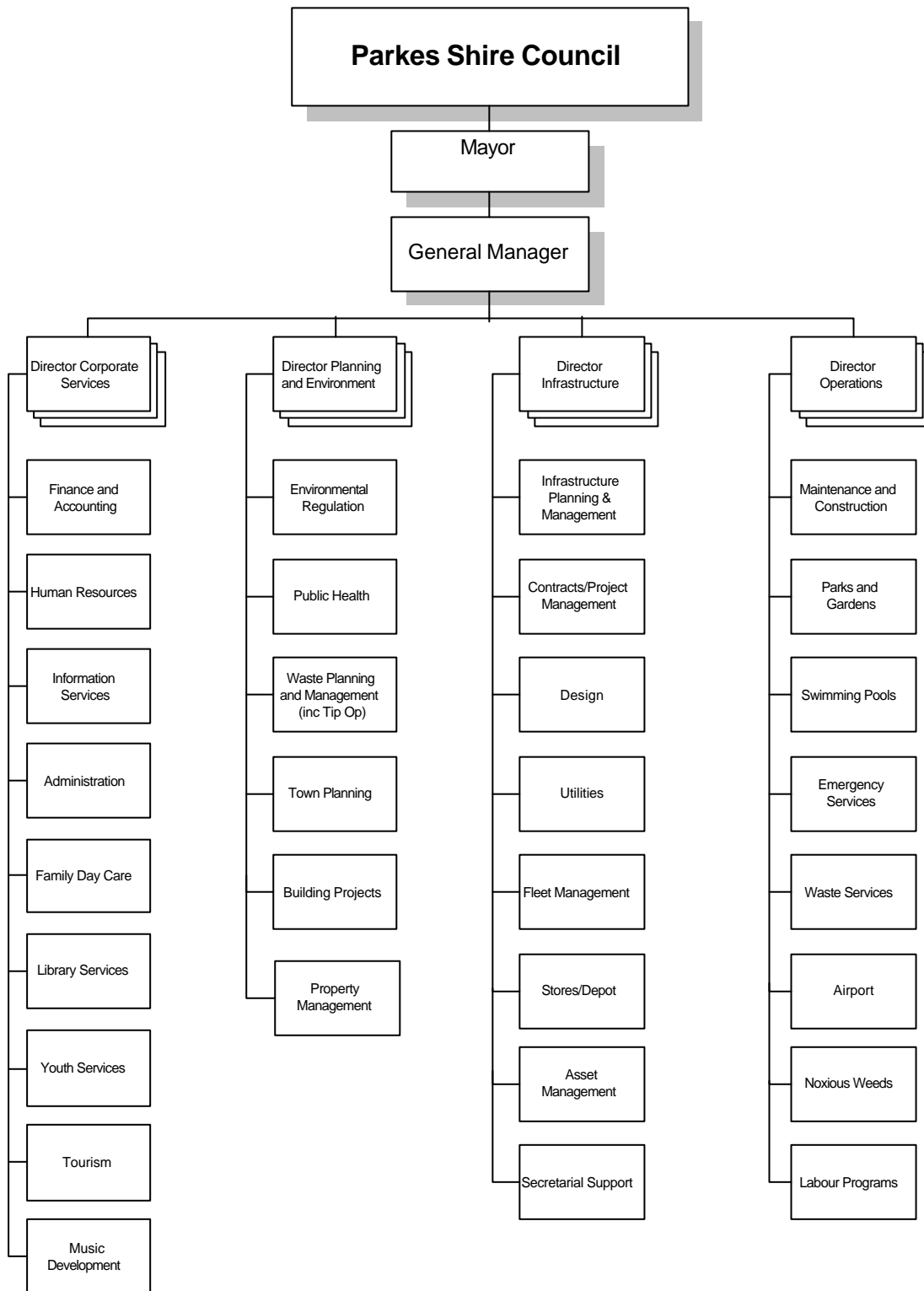
Council's Youth Committee continues to provide a vital link between the community and Council on youth issues.

Recurrent funding for the Service is a continuing problem and grant sources are again being explored to permit the service's continuation.

Newsletter

The quarterly staff newsletter continues to grow in content and popularity with staff. The newsletter acts as a communication tool not only for employees but also for their families and covers a broad range of issues.

Diagram 1: Organisational Structure



Last modified 04/07/00

(n) EQUAL EMPLOYMENT OPPORTUNITY (EEO) MANAGEMENT PLAN

Staff Statistics

Staff numbers as at 30 June 2001 showing gender by department:

Department	Male Full Time	Female Full Time	Male Part Time Casual	Female Part Time Casual	Totals
<i>Administration</i>	10	19	0	11	40
<i>Infrastructure</i>	30	1	0	1	32
<i>Operations</i>	59	1	5	0	65
<i>Planning & Environment</i>	9	2	2	1	14
<i>Totals</i>	108	23	7	13	151

Included in the above:

Ethnic Origin - 1 male

Aboriginal/Torres Strait Islander - 4 males

Recruitment

All positions both internal and external are advertised on our internal Intranet and notice boards to give all staff equal opportunity to apply for positions. Council's recruitment procedures continue to be refined in line with Equal Employment Opportunity principles.

(o) EXTERNAL BODIES

The following external bodies exercised functions delegated by the Council during the year:

- Parkes Sports Council - Control and management of playing fields.
- Trundle Sports Council - Playing fields and associated amenities.
- Tullamore Sports Council - Playing fields and associated amenities.
- Peak Hill Advancement and Ratepayers' Association (incorporating the Peak Hill Sports Council) - Playing fields and associated amenities.
- Bogan Gate Cemetery Committee.
- Parkes Shire Tourism Board - Encourage, promote and develop tourism for their respective areas.

(p) STATEMENT OF ALL COMPANIES IN WHICH COUNCIL HELD A CONTROLLING INTEREST DURING THE YEAR 2000/2001

Council did not hold a controlling interest (either alone or in conjunction with other Councils) in any Company during the year 2000/2001.

(q) PARTNERSHIPS, CO-OPERATIVES AND JOINT VENTURES

Council was a party to the following partnerships, co-operatives and joint ventures:

- Inland Marketing Corporation.
- Orana Insurance Group - bulk purchase of public liability and other insurances by Councils in the region.
- Central West Group Apprenticeship Scheme.
- Resource Sharing with Forbes and Lachlan Councils.
- Resource Sharing with CENTROC Group of Councils.
- NetWaste - Waste Minimisation Strategy in conjunction with 29 Local Government bodies and the Environmental Protection Authority.
- Youth Field Day.
- Newell Highway Promotion.

(r) ADDITIONAL INFORMATION REQUIRED BY REGULATION

(i) Rates and Charges Written Off

Rates and Charges totalling \$647.99 were written off during the 2000/2001 year.

(ii) Overseas Visits

Council has a sister city relationship with Coventry in the UK. This relationship dates back to 1939 and is the oldest sister city relationship recorded in Australia. Council has no other sister city relationships.

The initial relationship has its genesis in the fact that Sir Henry Parkes, after which the town was named, was born in Coventry.

In fact, Council has plans to construct a replica of his birthplace, which will be a feature of the proposed Parkes combined Museum.

The two Local Government entities conduct exchanges from time to time, for civic understanding and improvement.

In 2000, Parkes Shire was invited to attend "The Making of the Mayor Ceremony", where the Lord Mayor of Coventry, Cr Sheila Collins, was inducted into office. Parkes Shire Council's Mayor Cr Robert I Wilson OAM, accepted the invitation and was the first overseas Mayor to be present and participate in the ancient, traditional ceremony.

The General Manager also accepted an invitation to visit Coventry to assist with the planning of the Coventry visit to Australia in 2001. The General Manager's visit took place in July 2000.

The General Manager's visit was in July 2000, at a cost of \$4,461.00. (NB. Of the General Manager's expenses \$2,927.00 were incurred in the 1999/2000 year with the remaining \$1,534.00 coming from the 2000/2001 year).

In January 2001 a contingent of approximately 80 people from Coventry, including the Mayor, visited Parkes.

The 2001 visit greatly strengthened the sister city relationship. A visit of this size has presented a major planning exercise for Council. The efforts were rewarded with Parkes winning two national awards and a highly commended in the 2000/2001 Australian Sister Cities Association Annual Presentations.

(iii) Senior -Staff Remuneration Packages

The General Manager and four Directors are appointed on five-year renewable contracts. For reporting purposes the General Manager is the only officer classified as senior staff.

The total remuneration comprised in the salary package of the General Manager during the 2000/2001 year was as follows:

Salary component	\$79,606.00
Superannuation, Fringe Benefits Tax and non-cash benefits	<u>37,922.00</u>
TOTAL	<u>\$117,528.00</u>

(iv) Children's Services

Activities undertaken by Council to develop and promote services and programs that provide for the needs of children included:

- Administration of the Parkes-Forbes Family Day Care Service.
- Sponsorship of the Parkes Early Childhood Centre.
- Assistance to the Trundle Pre School.
- Display of promotional material in the Administration Centre and Shire Libraries.
- Provision of advice and support for various services and programs.
- Local Government Week and Council visitations by schools.

(v) Access Equity Activities for Residents

Council prepared a "Works in Progress" Social/Community Plan for submission with its 1998/99 Annual Report. The Plan identified a number of gaps in the existing services and the needs of the community. In many ways, Council as a third tier Government entity is not in a position to improve or introduce many of the social services identified in the Social/Community Plan. These services include Health, Higher Education, Aged and Home Care, Housing and Transport.

Access issues, particularly in relation to access standards in public places have been analysed.

A brief has been issued to selected consultants for the preparation of a final Social Plan for the Parkes Shire. The Plan will be completed by the end of March 2002 and will be developed in accordance with the Social/Community Planning and Reporting Guidelines published in 1998.

The Social Plan will meet the mandatory reporting requirements for the reporting of social/community issues and address the general community needs.

A Footpath Repair and Replacement Plan has looked at committing resources to renew footways as a result of a Risk Assessment Analysis. The Analysis took into consideration the access needs and usage patterns of the community.

Council's Main Street Beautification Programme continued in 2000/2001 with Footway Re-instatement and Traffic Generation surveys conducted.

Council staff and elected members took part in the 1999 "Access Challenge", designed by local support groups to raise awareness of the difficulties non-able bodied persons experience in accessing basic services in their day-to-day lives.

Council will continue to visit the issues raised in the Social/Community Plan in its future draft Management Plan preparations.

(vi) National Competition Policy (Competitive Neutrality)

To comply with Commonwealth Legislation relating to the National Competition Policy all levels of Government are required to apply the principle of competitive neutrality for their business operations.

The principle of competitive neutrality is based on the concept of a "level playing field" between persons competing in a market place, particularly between private and public sector competitors. Essentially, the principle is that government business, whether Commonwealth, State or Local, should operate without net competitive advantages over other businesses as a result of their public ownership. Council has determined its business activities as follows:

Category 1: (ie business activities with annual sales turnover of \$2 million per annum and above)

Water Fund

Category 2: (ie business activities with annual sales turnover of less than \$2 million per annum)

Sewerage Fund

Residential Subdivision Development

(where appropriate)

To achieve a "level playing field" the following costs must be determined and "notionally" added:

Taxation Equivalents – payroll tax (where not already paid), income tax at the corporate rate of 34%, land tax, capital gains tax and stamp duty, etc.

Loan Debt Guarantee Fees – these fees are intended to offset any advantage that a government business may have over private sector business when borrowing money.

Dividend Policy/Return on Capital Invested – ratepayers should expect to receive a rate of return on their investment. The return should be equal to the return on Commonwealth 10 year bonds, or a lesser amount for Water and Sewerage undertakings given their nature.

In setting fees and charges, Council must take all operating costs, including those mentioned above, into account to determine the full cost of the service. However, the full cost need not be passed on to the users of the service if Council so determines. Under these circumstances Council has to declare the non-application of the cost as a subsidy.

The guidelines also point out that while Water and Sewerage operations must be included as business activities, the rates of return should be seen in a different context. *“The purpose of a rate of return in these circumstances is not arbitrarily to inflate prices. Rather, it is to ensure the long-term survival of the operation at an appropriate standard of service and measure of efficiency in providing the service.”*

- A Statement of expenses, revenues and assets in relation to Council’s Category 1 and 2 business activities is attached. This includes Water and Sewerage only as Council has not developed any Residential Subdivisions during the year.
- Council has identified the Category 1 and 2 business activities as shown in the attached report. The position is constantly monitored should other activities of Council’s operations need to be included under the umbrella.
- The application of competitive neutrality pricing requirements for Category 1 and 2 business forms part of Council’s Special Purpose Financial Report as attached. As Council’s Water and Sewerage Funds are run as separate entities, full cost attribution is in place except for the Taxation Equivalent Payments.
Loan and debt guarantee fees are zero as Council is debt free in both Water and Sewerage Funds.
Other figures such as taxation equivalents, dividends paid and rate of return etc are all shown on the attached reports.
- Council has in place a mechanism for handling competitive neutrality complaints. Competitive neutrality complaints have a special category within Council’s general complaints handling system. Competitive Neutrality Complaints must be in writing detailing the grounds for the complaint and the effect that Council’s alleged actions in the matter have on the person making the complaint. Further information may be obtained by contacting the General Manager, Administration Centre, Corner Bogan and Cecile Street, Parkes or by phoning (02) 6861 2333.
- Council makes special mention concerning National Competition Policy (Competitive Neutrality) in its Management Plan and also in its Annual Report.
A public notice was also included in the local newspaper stating that Council now has a policy in place to handle competitive neutrality complaints. The advertisement stated what

constituted a complaint and what was not considered a complaint and how to lodge a complaint.

- There were no competitive neutrality complaints against Council during the year.
- As there were no competitive neutrality complaints there are no details of complaints disposed of during the year and none outstanding at year end.

(vii) Promotion of Services

It is Council's practice to promote services and access to services for residents and other users of those services. For example:

- Public Meetings as necessary.
- Distribution of the Parkes Community Guide and other materials.
- Display of posters.
- Media releases and public notices.
- Announcements on weekly radio program.
- Village visitations by staff.
- Distribution of information via Council's Library branches.
- Web page.
- Council Noticeboard – fortnightly Council and Shire update in Parkes Champion Post.
- Council meetings held in Villages – Bogan Gate and Peak Hill as part of Council's policy of conducting two meetings a year in Shire Villages.

(viii) Privacy and Personal Information Protection Act

In accordance with Section 33 (3) of the Privacy and Personal Information Protection Act 1978, a statement must be included in a Council's Annual Report relating to the action taken by Council in complying with the requirements of that Act.

Parkes Shire Council adopted a Privacy Management Plan which was effective from 1 July 2000. Council programmed training for key staff in relation to the Plan and the applicable Privacy Codes of Practice.

No reviews were conducted as provided for under Part 5 of the Privacy and Personal Information Protection Act, 1998.

INFORMATION REQUIRED TO BE REPORTED UNDER THE FREEDOM OF INFORMATION ACT

Council is required to include in its Annual Report, statistics in relation to applications received for access to its records under the Freedom of Information Act. In the period 1 July 2000 to 30 June 2001 no applications were received. The relevant statistics are as follows:

Number of FOI Request	1999/00	2000/01
New	0	0
Brought forward	0	0
Total to Process	0	0
Completed	0	0
Withdrawn	0	0
Total Processed	0	0
Unfinished	0	0
Total	0	0
Results of FOI Requests		
Granted in full	0	0
Ministerial Certificates issued	0	0
Formal consultations	0	0
Amendment to personal records	0	0
Notation of personal records	0	0
FOI request - granted in part	0	0
- refused	0	0
Cost of requests processed		
Assessed	0	0
FOI fees received	0	0
Reviews and Appeals	0	0
Internal Review results	0	0

Processing Time

No applications were received in 2000/2001.

Impact of the FOI Requirements Upon Council

An assessment of the statutory requirements of the Freedom of Information Act, 1989, on the Council's activities, policies and procedures would indicate that staff awareness and training in these matters have increased. Costs are not able to be fully assessed relating to an FOI request but would exceed the income recovered by way of the fees chargeable.

Comparison with Previous Year

The relevant statistics for the year under review were compared with 1999/00 in the table above.

Inquiries Under the FOI Act by Ombudsman or Appeal to District or Supreme Court

No inquiries by the Ombudsman or appeals to the District or Supreme Court under the FOI Act, 1989 were made during 2000/2001.

Contact Arrangements

Requests for information in terms of the FOI Act should be made in writing, addressed to the General Manager and accompanied by the appropriate fee.

PRINCIPAL ACTIVITY 1: ADMINISTRATION

STRATEGIC OBJECTIVE: To provide effective support services for all Council operations.

STRATEGY	PERFORMANCE TARGET	ACTIONS/RESPONSIBILITIES (STATEMENT OF MEANS)	COMMENTS
<p>The Council embraces all the elements of sound management and detailed forward planning.</p>	<p>Provide a fully planned Revenue Policy (including Estimates) on a 3 year basis and monitor performance of Council activities; Comply with statutory requirements and identify additional performance indicators.</p> <p>Ensure Council has adequate revenue to meet its needs.</p>	<p>Prepare Revenue Policy for inclusion in Management Plan.</p> <p>Develop and review long term financial plans.</p> <p>Implement an equitable rating structure, maximise grant funds and revenue from the investment of surplus funds.</p>	<p>Revenue Policy for the year 2001/02 prepared and included in the Management Plan.</p> <p>Long term financial plans reviewed and adopted by Council.</p> <p>Rate collections and investments reported to Council monthly.</p>
<p>Council has human resource capacities that will enable Council to fulfil its corporate planning objectives.</p>	<p>Planning and staffing. Recruit and develop a highly skilled and motivated workforce.</p> <p>Performance management and reward. Implement salary system and investigate options for performance assessment.</p> <p>Training and development. Encourage ongoing training and development of staff to enhance their skills for the achievement of Council's objectives.</p> <p>Industrial relations. Utilise a range of strategies to obtain and provide information on current and emerging human resource issues, thereby minimising industrial conflict.</p> <p>Occupational health and safety (OH&S). Provide a safe workplace.</p> <p>Workers compensation and rehabilitation. Minimise the social and financial cost of workplace injuries.</p> <p>Equal employment opportunity (EEO). Ensure the absence of</p>	<p>Current initiatives and procedures reviewed and circulated.</p> <p>Annual competency assessments carried out.</p> <p>Corporate and individual training plans reviewed based on results of competency assessments.</p> <p>Industrial relations advice provided to management. Options considered for each issue and appropriate forms of communication selected.</p> <p>Review OH&S management system.</p> <p>Monitor and report on workers compensation claims. Develop and implement rehabilitation plans.</p> <p>Review EEO management plan and develop</p>	<p>Policies and procedures reviewed and circulated to staff.</p> <p>Annual competency assessments completed for 2000/01.</p> <p>Staff Training results reported to Council. Training plans for 2001/02 prepared.</p> <p>Industrial relations advice provided as required.</p> <p>OH&S Management System reviewed.</p> <p>Workers compensation claims have been monitored. Workers Compensation Insurance transferred to State Cover Mutual Ltd.</p> <p>EEO Policy reviewed.</p>

STRATEGY	PERFORMANCE TARGET	ACTIONS/RESPONSIBILITIES (STATEMENT OF MEANS)	COMMENTS
<p>Council is regarded as an effective, responsible and responsive form of Government.</p> <p>There is high public awareness of Council's activities and operations.</p> <p>Ensure Council operates using innovative, flexible and responsible management systems.</p> <p>Provide Information Systems and Technology that meets the needs of the organisation.</p>	<p>discrimination or harassment in the workplace.</p> <p>Promote Council.</p> <p>Create public awareness of Council's activities.</p> <p>Council is regarded as innovative and responsible.</p> <p>Develop information and communication systems, which enhance the capability of the Council.</p>	<p>grievance handling procedures.</p> <p>Monitor newspaper comments, complaints made (CAIRS system).</p> <p>Monitor newspaper comments, radio and TV.</p> <p>Encourage ongoing training and education of all staff. Hold informal and formal discussion groups. Reward innovative ideas.</p> <p>Undertake a review of the information needs and requirements of the organisation, including the priorities already assigned.</p> <p>Document on an ongoing basis the training needs of staff and develop training programs.</p>	<p>Complaints monitored through CAIRS system.</p> <p>Media comments monitored.</p> <p>Staff training provided and results reported to Council.</p> <p>Document Management System installed and ongoing training provided.</p> <p>Training Plans developed.</p>

<p>Provide an effective Depots and Stores operation.</p>	<p>Depots and Stores to be operated in an economical and modern manner.</p>	<p>All purchasing complies with LGA and Council's policy.</p>	<p>Ongoing</p>
<p>Maintain a modern plant fleet.</p>	<p>Council's Plant Fleet is modern and facilitates the most efficient work processes and is competitive with private sector organisation costings.</p>	<p>Quarterly reviews undertaken. (1) Shire Rates, (2) Utilisation, (3) Efficiencies</p>	<p>Ongoing</p>
<p>A planning process is in place which ensures that the long term visions and strategies of Council are documented and available to the community.</p>	<p>In Council's planning, no significant current or projected needs and/or concerns of Council or the community are overlooked.</p>	<p>Implement Annual LTP strategy</p> <p>Prepare LTP Strategy for next year</p>	<p>Annual capital replacement program completed.</p> <p>Complete. Also in consultation with Forbes and Lachlan for joint programs.</p>
		<p>Develop and update annually Council's Corporate Strategic Plan and Management Plan.</p>	<p>New Management Plan under consideration. Information night held.</p>

PRINCIPAL ACTIVITY 2: PUBLIC ORDER AND SAFETY

STRATEGIC OBJECTIVE: To provide adequate animal control and by-laws enforcement, and to support bush fire protection and emergency services.

STRATEGY	PERFORMANCE TARGET	ACTIONS/RESPONSIBILITIES (STATEMENT OF MEANS)	COMMENTS
<p>To develop, administer and promote ranger control and associated education services to maintain the quality of life of the community and protect its assets.</p>	<p>To encourage dog and animal owner accountability, including stock.</p>	<p>Animal registrations.</p>	<p>Council register and State register being maintained.</p>
	<p>To reduce vandalism.</p>	<p>Public education. Application of new techniques.</p>	<p>Vandalproof materials being used in refurbishment of amenities.</p>
	<p>To reduce litter.</p>	<p>Enforce litter reduction policies.</p>	<p>Infringement notices issued.</p>
	<p>To reduce public nuisances, including shopping trolleys.</p>	<p>Control over shopping trolleys, abandoned cars.</p>	<p>Trolleys reported or returned</p>
<p>To prevent and control bush fires.</p>	<p>Fire Safety Operations. Provide an efficient and effective Rural Fire Service.</p>	<p>Advise landholders on fuel management issues and reduction techniques.</p> <p>Bush Fire Management Committee to meet at least twice per year.</p> <p>Review the Bush Fire Plans annually.</p>	<p>FCO and Deputy FCO liaise continually with landholders directly and through Brigades.</p> <p>Meetings held 7/9/00 and 23/5/01.</p> <p>Operations Plan and Risk Management Plan adopted in accordance with Rural Fires Act 1997..</p>

<p>Local Emergency Services are capable of responding to appropriate emergencies</p>	<p>Assist with the provision of efficient and effective emergency organisations.</p>	<p>Review Plant long term plan and maintenance budgets.</p> <p>Implement quarterly reporting on SES activities and other matters as required</p> <p>Represent SES on the Local Emergency Management Committee.</p> <p>Provide Local Controller.</p> <p>Provide executive support to the Local Emergency Management Committee through the Council appointed Local Emergency Management Officer.</p> <p>LEMC to meet four times per year.</p>	<p>Reviewed annually with Unit Controllers.</p> <p>Quarterly reporting instigated.</p> <p>Ongoing.</p> <p>DI acts as Local Controller.</p> <p>Agenda and minutes prepared and distributed for all meetings. DISPLAN reviewed. Emergency exercise conducted. Coventry Room designated as Local Emergency Operations Centre (LEOC). Standard operating procedures prepared for LEOC. LEOC activated for Torch Relay</p> <p>Meetings held 9/8/00, 6/12/00, 21/2/01, 23/5/01.</p>
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PRINCIPAL ACTIVITY 3: HEALTH

STRATEGIC OBJECTIVE: To provide a healthy environment and a level of service commensurate with available resources and reflective of community expectations.

STRATEGY	PERFORMANCE TARGET	ACTIONS/RESPONSIBILITIES (STATEMENT OF MEANS)	COMMENTS
Prevent the harbourage and breeding of vermin and other pests.	Vermin Reduction. Maintain an efficient action and response system.	Carry out regular inspections and respond to information lodged.	Clean up orders issued.
Minimise health problems caused by unclean food and premises.	Food Surveillance. Provide an efficient food surveillance service.	Introduce projects and systems.	Parkes Safe Food Project completed and Awards issued.
Maintain an effective immunisation program.	Immunisation Programs. 95% of infants participate in immunisation program.	Conduct 36 immunisation programs per annum.	Immunisation clinics continued and immunisation level of 95% maintained.
Promote and preserve a healthy and safe community.	Health Planning Participate in Parkes Injury Prevention Project. Attend Mid Western Health Service review meetings.	Attend monthly meetings. Participate in programs. Make comment on Health Service Planning Reviews.	Attended meetings and review conducted by Mid Western Area Health Service. Appointed to facilitate planning team for Parkes Health Service.
Restrict noxious plants infestation to the lowest practical level.	Maintain an efficient system of noxious plants control.	Carry out regular inspections and develop eradication programs. Participate in the Lachlan Valley Noxious Weeds Advisory Group. Maintain records of infestations using 'Weedmap'.	Ongoing. NWO attends regular Group meetings. Data collection continuing.

PRINCIPAL ACTIVITY 4: COMMUNITY SERVICES AND EDUCATION

STRATEGIC OBJECTIVE: To provide community services which are accessible to all and which meet the social and personal needs of residents.

STRATEGY	PERFORMANCE TARGET	ACTIONS/RESPONSIBILITIES (STATEMENT OF MEANS)	COMMENTS
<p>Ensure Social Service needs of the Parkes Shire communities are identified, considered for service provision and where appropriate are provided for those in the community in need; Encourage social welfare services to the Shire, together with capital funds for accommodation of such services.</p>	<p>Provide Family Day Care services.</p> <p>Support Child Care facilities in the Shire.</p> <p>Implement Social/Community Plan.</p> <p>Employ a Youth Services Officer and provide a Youth Centre.</p>	<p>Family Day Care service monitored.</p> <p>Provide well maintained facilities.</p> <p>Action plans undertaken.</p> <p>Monitor operation of Directions Youth Centre.</p>	<p>Family Day Care services monitored.</p> <p>Asset management undertaken.</p> <p>Brief prepared for next part of Social/Community Plan.</p> <p>Operation of Youth Centre monitored and reported to Youth Committee.</p>
<p>Ensure the youth needs of the Parkes Shire are identified and considered for service provision and where appropriate, met.</p>	<p>Needs identified and documented and considered for provision of service.</p>	<p>Collect data in surveys and contact with youth at Directions Youth Centre</p>	<p>Youth needs monitored through Youth Centre.</p>

PRINCIPAL ACTIVITY 5: HOUSING AND COMMUNITY AMENITIES

STRATEGIC OBJECTIVE: To ensure all land uses are appropriate and that Council provides community amenities that are sufficient to service the needs of the community.

STRATEGY	PERFORMANCE TARGET	ACTIONS/RESPONSIBILITIES (STATEMENT OF MEANS)	COMMENTS
Operate an efficient Waste Management System for urban and rural areas.	Provide a garbage collection service. Develop Waste Landfill Depot facilities and acquire adequate plant.	Provide a weekly collection service to residents to all villages and towns within the Shire and areas zoned 1c under the Parkes Local Environmental Plan 1990. Develop and review Long Term Financial Plans.	Garbage Collection Vehicles replaced. Long Term Financial Plan maintained.
Improve visible appearance of town centres.	Prepare Parkes Main Street Plan .	Develop long term plan for Parkes Main Street, including implementation program.	Court Street plan approved and under construction. Consultant appointed for centres study including review of Main Street Environmental Adaptation Plan.
Make urban areas more attractive.	Provide an arboricultural service which encourages visitors and favourable comment in relation to the urban areas of the Shire.	Prepare a Tree Planting Plan. Conduct a major tree planting project each year. Support community groups to carry out tree planting programmes.	Tree planting plan based on replacements. Tree planting program completed. Continuing to support Greencorps, Landcare and other labour projects.
Provide cemeteries in the various Shire communities.	Cemeteries are provided which meet the community's expectations.	Record on CAIRS System comments in relation to cemeteries.	No formal complaints/requests received in regard to cemeteries.
Provide public conveniences in the various Shire	Public Conveniences are provided which meet the community's expectations.	Undertake regular inspection and cleaning of facilities.	No formal complaints/requests received in regard to public amenities.

STRATEGY	PERFORMANCE TARGET	ACTIONS/RESPONSIBILITIES (STATEMENT OF MEANS)	COMMENTS
Operate an efficient Waste Management System for urban and rural areas.	Provide a garbage collection service. Develop Waste Landfill Depot facilities and acquire adequate plant.	Provide a weekly collection service to residents to all villages and towns within the Shire and areas zoned 1c under the Parkes Local Environmental Plan 1990. Develop and review Long Term Financial Plans.	Garbage Collection Vehicles replaced. Long Term Financial Plan maintained.
Improve visible appearance of town centres.	Prepare Parkes Main Street Plan .	Develop long term plan for Parkes Main Street, including implementation program.	Court Street plan approved and under construction. Consultant appointed for centres study including review of Main Street Environmental Adaptation Plan.
Make urban areas more attractive.	Provide an arboricultural service which encourages visitors and favourable comment in relation to the urban areas of the Shire.	Prepare a Tree Planting Plan. Conduct a major tree planting project each year. Support community groups to carry out tree planting programmes.	Tree planting plan based on replacements. Tree planting program completed. Continuing to support Greencorps, Landcare and other labour projects.
communities.			

<p>Prevent soil erosion and preserve native vegetation.</p>	<p>Reduction of areas affected by soil erosion and maintenance of level of native vegetation.</p>	<p>Carry out education programs. Develop and implement policies. To carry out works to address erosion areas and preserve areas of native vegetation.</p>	<p>Staff trained in erosion control techniques that are used during any works disturbing the soil. Roadside Vegetation Plan in use. Work for the Dole Programme utilised to carry out erosion control works.</p>
<p>Provide for Council's strategic planning of land use and development through the maintenance and implementation of the Parkes Local Environmental Plan and associated Development Control Plans.</p>	<p>Use Local Environmental Plans and other planning controls to provide clear direction for future growth.</p> <p>Ensure sensitive design and environmental responsibility in developments</p>	<p>Review Local Environmental Plan</p> <p>Apply and review Development Control Plans</p>	<p>LEP under review.</p> <p>DCP's applied and reviewed.</p>
<p>Acknowledge and build upon the heritage of our Shire.</p>	<p>Preserve our natural and cultural heritage.</p> <p>Identify and act upon funding opportunities for heritage schemes.</p> <p>Create an intersectorial approach to heritage matters.</p>	<p>Commence preparation of Parkes Shire Heritage Study.</p> <p>Continue Heritage Advisory Service and Local Heritage Funding (Heritage Incentives Scheme).</p> <p>Continue Parkes Shire Heritage Committee.</p>	<p>Final draft of thematic history for Parkes Shire completed. Community Workshops held throughout the Shire. Mapping of potential heritage sites completed. Assessment of potential heritage sites under way.</p> <p>2000/2001 Funds allocated to restoration projects. Successful in obtaining additional grant funds from NSW Heritage Office for continuation of Heritage Advisory Services and local Heritage Fund.</p> <p>Heritage Committee met quarterly. Input provided to Heritage Week</p>

			activities.
Provide a system of regular street cleaning.	Street Cleaning. Enhance the physical appearance of towns and villages.	Sweep gutters in Parkes commercial area daily. Others in Parkes and townships as necessary, at least annually.	Gutters swept in accordance with programme.
Stormwater systems enable the effective management of stormwater flows.	Provide a stormwater drainage system.	Implement Stormwater Management Plan. Seek Stormwater Management trust funding. Include water quality with design.	Bushman's Dam cleaning completed. PAC Park gross pollution trap-complete. Education campaign in progress. Ongoing – included in design checklist.
Environmental best practice is displayed by the Council and the community.	To provide the public, decision makers and governments with information about the status and condition of the environment , and to take positive steps for improvements. Implement On-site Sewage Management Regulation to ensure that householders and other operators of small sewage management systems take responsibility for maintenance and performance of their facilities, to eliminate risks to public health and to minimise pollution and negative impacts on community amenity. Promote the sustainable use of land, water and living	Prepare a report on the State of the Environment and in particular in relation to the environmental sectors listed under 428 2 (c) (i) to (ix) of the Local Government Act 1993. Participate in the preparation of a Regional State of the Environment Report with Central West Catchment Councils. Adopt and implement the draft On-site Sewage Management Plan. Integrate Plan with State of the Environment Report to address on-site sewage management matters. Applications for approval processed and	2000/2001 State of the Environment Report in progress. Regional State of the Environment Report completed. Draft on-site Sewage Management Plan completed and being implemented. Plan being integrated with SOE report. Application processed and

	natural resources.	monitored. Support Parkes District LandCare.	installations inspected. Support provided to Parkes District LandCare.
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PRINCIPAL ACTIVITY 6: WATER SUPPLY

STRATEGIC OBJECTIVE: To provide a high quality water supply for urban areas and to provide the best possible service to consumers on the Villages Scheme.

STRATEGY	PERFORMANCE TARGET	ACTIONS/RESPONSIBILITIES (STATEMENT OF MEANS)	COMMENTS
<p>The Water Service meets national drinking water standards and public expectations.</p>	<p>Meet Australian Standards.</p>	<p>Provide water sampling and testing through NATA laboratories.</p> <p>Identify and address deficiencies.</p> <p>Commission chlorination unit at Trundle.</p>	<p>Testing complies with NSW Health requirements.</p> <p>Ongoing</p> <p>Unit in operation. Residual levels of chlorine recorded in Trundle and Tullamore.</p>
<p>Water is supplied to all delivery points whether residential, industrial or commercial.</p>	<p>Council will endeavour to supply water to all consumers at a pressure which maximises the capacity of the systems.</p>	<p>System monitored for pressure, flow and quality. Deficiencies addressed.</p>	<p>Variable speed pumps installed on B Section.</p> <p>Safety works, access bridge, Telemetry installed at Lake Endeavour.</p> <p>Trunk main renewal at Gunningbland and Mugincoble.</p> <p>Pressure upgrade and main renewal in Mitchell, Currajong Street area.</p>

<p>A water supply system with sufficient capacity for current and projected growth requirements is provided.</p>	<p>No examples of water supply system failing to meet anticipated demand in recognised supply areas.</p> <p>Develop Strategy for Village Schemes.</p>	<p>Complete Hydrogeological Study</p> <p>Complete Parkes Water Supply Augmentation Study.</p> <p>Develop Augmentation Strategy including financing.</p> <p>Seek financial subsidy to fund Augmentation Strategy.</p> <p>Identify deficiencies.</p> <p>Develop strategies.</p>	<p>Pending DLWC advice.</p> <p>Complete.</p> <p>Strategy presented to Council 3/4/01. Land on Lachlan River purchased for pump site.</p> <p>Minister requested to provide funding 4/4/01.</p> <p>Ongoing</p> <p>Ongoing – discussion with Lachlan Shire.</p>
<p>Water is supplied at reasonable prices, with encouragement for conservation.</p>	<p>Develop Strategic Business Plan.</p>	<p>Review Developer Contribution Plan.</p> <p>Review Financial Plan.</p> <p>Review Strategic Business Plan.</p>	<p>Hunter Water engaged to undertake provisional review of requirements.</p> <p>Hunter Water engaged to undertake provisional review of requirements.</p> <p>Hunter Water engaged to undertake provisional review of requirements.</p>

PRINCIPAL ACTIVITY 7: SEWERAGE SERVICES

STRATEGIC OBJECTIVE: To provide a sewerage service to defined benefit centres which is economical, reliable and safe and meets agreed community standards and EPA requirements.

STRATEGY	PERFORMANCE TARGET	ACTIONS/RESPONSIBILITIES (STATEMENT OF MEANS)	COMMENTS
A sewerage system with sufficient capacity for current and projected growth requirements is provided.	Develop and implement Parkes Sewerage Augmentation Plan.	Petition for financial subsidy	Subsidy request to Minister 20/4/00.
Provide a sewerage system at a reasonable cost.	Develop Strategic Business Plan.	Review Developer charges. Review Financial Plan. Review Strategic Business Plan.	Hunter Water Australia engaged to provide review of requirements.
Trade Waste users are licensed with a charging structure that reflects cost of treatment and encourages on-site treatment of waste.	Develop a Trade Waste Approval Policy.	Complete and implement fees and charges.	DLWC and Water Directorate developing trade waste policy and training package.

PRINCIPAL ACTIVITY 8: RECREATION AND CULTURE

STRATEGIC OBJECTIVE: To provide, on an equitable basis, a variety of locally enjoyable recreational and cultural facilities.

STRATEGY	PERFORMANCE TARGET	ACTIONS/RESPONSIBILITIES (STATEMENT OF MEANS)	COMMENTS
A high quality Library service is provided which meets the educational, recreational and information needs of the residents of the Shire and visitors to the Library.	Develop and implement Library Services at Parkes, Peak Hill, Trundle, Tullamore and Bogan Gate.	Conduct Information Sessions on the use of Library Services. Develop Information Technology. Provide efficient reference and information services to the public and Council staff.	School visits conducted at Library. Exhibitions arranged. Information technology services in the Library increased. Library service monitored.
To encourage and promote local historical, cultural and arts organisations and activities.	Assist local museums . Assist local arts shows .	Consider annual budgetary allocation Purchase art works.	Budget allocations included in Revenue Policy. Artwork purchased for 2000/2001.
Provide swimming pools in the most cost effective manner.	Provide all Council swimming pools in a manner which provides for maximum enjoyment without compromising health or safety standards.	Maximise attendance at Pool with funds available.	Ongoing..
Beautify the Shire of Parkes through its Parks and Gardens.	Develop and maintain Council's passive recreation areas and public gardens to meet the needs and expectations of the community.	Ensure maximum maintenance with funds available.	Ongoing.
Village Improvements	Provide assistance for Village improvements, generally after consultation with local representative Committees.	Consult with local committees where appropriate.	Ongoing consultation carried out with Village Consultative Committees.

PRINCIPAL ACTIVITY 9: MINING, MANUFACTURE AND CONSTRUCTION

STRATEGIC OBJECTIVE: To encourage proper management and development of resources.

STRATEGY	PERFORMANCE TARGET	ACTIONS/RESPONSIBILITIES (STATEMENT OF MEANS)	COMMENTS
<p>Assess and determine development applications in accordance with statutory and policy requirements and contemporary practices; Inspect developments under construction to ensure compliance.</p>	<p>Assess and approve applications in accordance with statutory standards, codes and requirements and Council's policies.</p>	<p>Maintain 'Approve NSW' approvals management system.</p> <p>Meet performance targets and service levels of operating plan.</p>	<p>198 Development Applications approved at an average approval time of 18.24 days.</p> <p>Draft Advertising/Notification Policy (DCP) prepared. Standard Conditions under review.</p>

PRINCIPAL ACTIVITY 10: TRANSPORT AND COMMUNICATION

STRATEGIC OBJECTIVE: To provide a transport infrastructure system which allows safe, convenient and comfortable pedestrian and traffic movement within the Shire.

STRATEGY	PERFORMANCE TARGET	ACTIONS/RESPONSIBILITIES (STATEMENT OF MEANS)	COMMENTS
Provide an adequate and safe road system for vehicles.	<p>Provide a road maintenance and construction service on State Roads and Regional Roads for the Roads and Traffic Authority.</p> <p>Provide a road maintenance and construction service on Rural Roads.</p> <p>Provide a road maintenance and construction service on Urban Roads.</p>	<p>Undertake Program in accordance with Maintenance Agreements.</p> <p>Develop maintenance and construction programmes to best utilise available resources.</p> <p>Develop maintenance and construction programmes to best utilise available resources.</p>	<p>Program undertaken in accordance with agreements.</p> <p>REPAIR Program works completed on MR350S and special grant works completed on MR354.</p> <p>4 km of road sealed. 25 km of road gravel resheeted. 6 km of narrow sealed road widened.</p> <p>Ongoing. Laneway seal priority kit developed. 500 m of lane sealed.</p>
Provide adequate and safe access systems for pedestrians.	<p>Provide a footpath maintenance and construction operation.</p>	<p>Review Footpaths Capital Works Programme.</p> <p>Implement a rolling programme for footpath repair and resurfacing.</p> <p>Implement strategic Asset Management Program.</p>	<p>Two projects approved and completed.</p> <p>Ongoing. In accordance with Major Infrastructure funding, Long Term Plan and Asset Management Program.</p> <p>In progress.</p>

<p>Provide an airport facility at Parkes.</p>	<p>Airport Facility to operate profitably and meet the needs of commuters and local owners.</p>	<p>Implement the Long Term Management Plan.</p> <p>Investigate ways to increase income to match expenditure.</p>	<p>Works completed in accordance with LTP including runway reseal and rehabilitation..</p> <p>Ongoing.</p>
<p>Provide a street lighting network.</p>	<p>Street Lighting system to be provided which meets Australian Standards.</p>	<p>Conduct a Street Lighting Audit to identify non-complying areas and priorities for proposed upgrading.</p>	<p>In progress.</p>
<p>Develop existing traffic facilities including sign posting and line marking.</p>	<p>Prepare and implement a program for construction and maintenance of facilities, including roundabouts.</p>		<p>Court Street works under construction.</p> <p>Urban Designer engaged for Bogan Street works with RTA.</p> <p>MR61 diversion – gazettal pending.</p> <p>PAMPS commenced.</p> <p>Dalton Street Taxi Rank commenced.</p>
<p>To provide off-street car parking.</p>	<p>Ensure that off-street car parking is adequate for demands.</p>		<p>To be reviewed with centres study.</p> <p>Consultant engaged..</p>

PRINCIPAL ACTIVITY 11: ECONOMIC AFFAIRS

STRATEGIC OBJECTIVE: To provide efficiently run business undertakings while facilitating the economic viability of the region and promoting tourism as a means of stimulating the local economy.

STRATEGY	PERFORMANCE TARGET	ACTIONS/RESPONSIBILITIES (STATEMENT OF MEANS)	COMMENTS
Promote the economic development of the Shire.	Attract Industry to the Shire.		Constant enquiries being received and dealt with. IMC in operation. Several large projects planned for Shire.
Provide a Caravan Park.	A Caravan Park is provided in Parkes which meets the requirements of patrons and has a 3 star rating.	Review the operations/building programme for the Caravan Park to maintain the NRMA rating.	Rating of Caravan Park and cabins upgraded to 3½ star and 3 star respectively.
Visitors have access to tourism information.	A Visitor Information Centre is provided which meets the needs of visitors.	Promote Parkes Shire through the Tourist Centre, the media, Tourism Board, exhibitions, etc.	Promotion activities ongoing.

PARKES SHIRE COUNCIL
SPECIAL SCHEDULE NO 7
CONDITION OF PUBLIC WORKS
as at 30 June 2001

Asset Class	Asset Category	Depreciation Rate (%)	Depreciation Expense	Cost	Valuation	Accumulated Depreciation	Carrying Value	Asset Condition (see Notes attached)	Estimated Cost to bring to a Satisfactory Standard	Estimated Annual Maintenance Expense	Program Maintenance Works for current year
			'000	'000	'000	'000	'000		'000	'000	'000
	<i>References</i>	<i>Note 9</i>	<i>Note 4</i>			<i>Note 9</i>			<i>Local Govt. Act 1993, Section 428 (2d)</i>		
Public Buildings	Council Offices					0	0	0			
	Administration Centre	1	26	2,594	0	401	2,193	2		32	13
	Works Dept	1-2	27	2,521	0	555	1,966	2		12	
	Sewerage Plant	1-2	127	8,817	0	5,188	3,629	4		50	185
	Childcare Centre	1-2	9	948	0	57	891	2		2	
	Library	1-2	18	1,836	0	91	1,745	1		10	11
	Museum	1-2	5	905	0	241	664	1		4	
	Aerodrome	1-2	24	2,166	0	1,161	1,005	3		91	29
	Public Privies	1-2	18	1,006	0	473	533	3		70	200
	Swimming Pool	1-2	19	1,644	0	766	878	3		120	29
	Hall/Cultural Centre	1-2	290	1,585	0	485	1,100	1		4	
	Community Centre	1	5	521	0	109	412	2		1	
	Recreation	1-2	63	2,488	0	946	1,542	3		125	18
	Industrial Buildings	1-2	9	971	0	246	725	2		4	51
	Other	1-2	70	2,184	0	977	1,207	3		71	
	Subtotal		710	30,186	0	11,696	18,490		0	596	536
Public Roads	Sealed Roads	1.25-1.4	1,431	117,811	0	38,550	79,261	4	2,000	1,242	1,697
	Unsealed Roads	1.2-2	2,077	169,202	0	49,120	120,082	4	3,000	2,356	2,768
	Bridges	1	119	11,891	0	4,178	7,713	3	0	15	15
	Footpaths/K&G	1.4	41	2,825	0	436	2,389	4	400	216	161
	Subtotal		3,668	301,729	0	92,284	209,445		5400	3829	4641

This Schedule is to be read in conjunction with the explanatory notes following.

PARKES SHIRE COUNCIL
SPECIAL SCHEDULE NO 7 - CONDITION OF PUBLIC WORKS (cont)
as at 30 June 2001

Asset Class	Asset Category	Depreciation Rate (%)	Depreciation Expense	Cost	Valuation	Accumulated Depreciation	Carrying Value	Asset Condition (see Notes attached)	Estimated Cost to bring to a Satisfactory Standard	Estimated Annual Maintenance Expense	Program Maintenance Works for current year
			'000	'000	'000	'000	'000		'000	'000	'000
	<i>References</i>	<i>Note 9</i>	<i>Note 4</i>			<i>Note 9</i>			<i>Local Govt. Act 1993, Section 428 (2d)</i>		
Water	Treatment Plants	1.25	64	5,152	0	2,874	2,278	3	0	30	353
	Pipelines	1.25	586	46,746	0	19,385	27,361	3	0	263	581
	Bores	3	47	1,518	0	581	937	3	0	158	50
	Reservoirs & Dam	1	115	11,551	0	7,829	3,722	4	0	19	70
	Tanks & Storage	1.1	88	7,920	0	2,151	5,769	2	0	22	0
	Pump Stations	2.4	80	3,345	0	1,601	1,744	2	0	77	100
	Subtotal		980	76,232	0	34,421	41,811		0	569	1,154
Sewerage	Pump Stations	1.7	6	354	0	184	170	2	0	7	0
	Pipelines	1.25	163	12,996	0	7,806	5,190	3	0	128	128
	Subtotal		169	13,350	0	7,990	5,360		0	135	128
Drainage Works	Retarding Basins	1-1.4	2	151	0	11	140	2	0	3	60
	Drainage	1-1.4	157	10,703	0	3,466	7,237	3	0	55	52
	Subtotal		159	10,854	0	3,477	7,377		0	58	112
Total Classes - All Assets			5,686	432,351	0	149,868	282,483		5,400	5,187	6,571

This Schedule is to be read in conjunction with the explanatory notes following.

PARKES SHIRE COUNCIL

SPECIAL SCHEDULE NO 7 - CONDITION OF PUBLIC WORKS (cont) as at 30 June 2001

"SATISFACTORY" CONDITION OF PUBLIC ASSETS

In assessing the condition of Public Assets Council has had regard to the condition, function and location of each asset. Proposed or potential enhancements to the existing asset have been ignored. Assets within each Asset Category have been assessed on an overall basis, recognising that an average standard of "satisfactory" may be achieved even though certain assets may be above or below that standard on an individual basis.

Council recognises that the standard that it considers to be "satisfactory" may be different from that adopted by other Councils.

ASSET CONDITION

The following condition codes have been used in this Schedule.

- | | |
|---|---|
| 1 | Newly constructed |
| 2 | Over 5 years old but fully maintained in "as new" condition |
| 3 | Good condition |
| 4 | Average condition |
| 5 | Partly worn - beyond 50% of economic life. |
| 6 | Worn but serviceable |
| 7 | Poor - replacement required |